

IEPC-ACG-071/09

ACUERDO DEL CONSEJO GENERAL DEL INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE JALISCO MEDIANTE EL CUAL APRUEBA EL AJUSTE DEL PRESUPUESTO DE EGRESOS DE ESTE ORGANISMO ELECTORAL PARA EL EJERCICIO FISCAL DEL AÑO DOS MIL NUEVE.

ANTECEDENTES.

1º En sesión extraordinaria celebrada el día doce de agosto de dos mil ocho, el Consejo General del Instituto, mediante acuerdo identificado con la clave ACU-036/2008 aprobó el proyecto de presupuesto de egresos de este organismo electoral, para el ejercicio fiscal del año dos mil nueve, en términos de lo dispuesto por el artículo 134, párrafo 1, fracción XXI, del Código Electoral y de Participación Ciudadana del Estado de Jalisco.

2º Con fecha once de diciembre de dos mil ocho, fue publicado en el Periódico Oficial "El Estado de Jalisco" el decreto número 22563/LVIII/08 emitido por el Congreso del Estado de Jalisco, mediante el cual autorizó el Presupuesto de Egresos del Gobierno del Estado de Jalisco, para el ejercicio fiscal comprendido del día primero de enero, al treinta y uno de diciembre del año dos mil nueve y su plantilla de personal anexa; decreto en el cual se incluye el presupuesto de egresos del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco para el ejercicio fiscal del año en comento.

CONSIDERANDO.

I. Que, el Instituto Electoral y de Participación Ciudadana del Estado de Jalisco es un organismo público autónomo de carácter permanente, autoridad en la materia electoral, dotado de personalidad jurídica y patrimonio propio, independiente en sus decisiones y funcionamiento, y profesional en su desempeño, el cual tiene como objetivos, entre otros, la vigilancia en el ámbito electoral del cumplimiento de la Constitución Política y del Código Electoral y de Participación Ciudadana, ambos ordenamientos del Estado de Jalisco, y demás

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ordenamientos que garanticen el derecho de organización y participación política de los ciudadanos.

Lo anterior, de conformidad con lo establecido en los artículos 12, fracciones III y IV de la Constitución Política del Estado de Jalisco; 115, párrafo 1, fracción V y 116, párrafo 1, del Código Electoral y de Participación Ciudadana del Estado de Jalisco.

II. Que el Consejo General es el órgano superior de dirección del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco, responsable del cumplimiento de las disposiciones constitucionales y legales en materia electoral, así como de velar que los principios de certeza, legalidad, independencia, imparcialidad y objetividad guíen todas las actividades del instituto, de conformidad con lo dispuesto por los artículos 12, fracción IV de la Constitución Política local; y 120 del Código Electoral y de Participación Ciudadana del Estado de Jalisco.

III. Que el Consejo General del Instituto, tiene como atribución, entre otras, el aprobar anualmente en el mes de julio, el anteproyecto de presupuesto del Instituto, a propuesta del Consejero Presidente y remitirlo al titular del Ejecutivo del Estado para su inclusión en el proyecto de presupuesto de egresos.

Asimismo, dicho órgano máximo de dirección, tiene como atribuciones, entre otras, la creación de nuevas direcciones o unidades técnicas para el mejor funcionamiento del instituto, así como designar a los directores del instituto, todo esto, conforme a las propuestas que realice el Consejero Presidente.

Lo anterior, en términos de lo dispuesto por los artículos 134, párrafo 1, fracciones V, XXI y XXXIII; y 137, párrafo 1, fracciones VIII y XXIX, del Código Electoral y de Participación Ciudadana del Estado de Jalisco.

IV. Que el Consejero Presidente del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco, tiene como atribución proponer anualmente para su aprobación al Consejo General del Instituto, a más tardar en el mes de julio, el anteproyecto de presupuesto de egresos de este organismo electoral.

Asimismo, cuenta con las atribuciones de proponer al Consejo General del Instituto Electoral a los ciudadanos que fungirán como directores administrativos, y someter al Consejo General las propuestas para la creación de nuevas direcciones para el mejor funcionamiento del instituto.

Lo anterior, de conformidad con lo dispuesto por el artículo 137, párrafo 1, fracciones VIII, XIII y XXIX, del código de la materia.

V. Que el proyecto de presupuesto señalado en el considerando que precede debe contener la plantilla de personal en la que se especifique todos los empleos públicos, con inclusión del Consejero Presidente y de los Consejeros Electorales, así como las remuneraciones que por concepto de salarios o cualquiera otro, le sean asignadas, tal y como lo establece el artículo 137, párrafo 1, fracción XVI, de la legislación electoral local.

VI. Que, con base en las atribuciones de este órgano máximo de dirección de aprobar la creación de nuevas direcciones o unidades técnicas para el mejor funcionamiento del instituto, a propuesta del Consejero Presidente, así como de designar a los Directores del instituto, conforme a la propuesta que realice el mismo, el Consejero Presidente propone al Consejo General, modificar la clasificación de la Dirección de Comunicación Social, de una dirección general a una dirección de área; lo anterior, toda vez que resulta conveniente para el funcionamiento del instituto y tomando en consideración su función eminentemente adjetiva para el desarrollo de las actividades propias del organismo electoral.

VII. Que, el procedimiento previsto por el Código Electoral y de Participación Ciudadana del Estado de Jalisco para la aprobación del anteproyecto de presupuesto de egresos del instituto, consta de tres etapas fundamentales, que son las siguientes:

- a) El Consejero Presidente del Instituto Electoral elabora un anteproyecto de presupuesto de egresos;

- b) El anteproyecto de presupuesto de egresos elaborado por el Consejero Presidente es presentado ante el Consejo General del Instituto Electoral, para su consideración; y
- c) El Consejo General del instituto, en caso de considerarlo conveniente, aprueba el anteproyecto elaborado por el Consejero Presidente.

VIII. Que tal y como se puede apreciar de lo anteriormente señalado, el Código Electoral y de Participación Ciudadana del Estado de Jalisco no prevé un procedimiento específico para la autorización de la aplicación del excedente presupuestal del ejercicio dos mil ocho para al ejercicio dos mil nueve, así como las transferencias de partidas correspondientes.

En este sentido, atendiendo a las reglas generales establecidas por el Código Electoral y de Participación Ciudadana del Estado de Jalisco, para la aprobación del anteproyecto de presupuesto de egresos del instituto, haciendo una interpretación sistemática y funcional de la legislación aplicable y, atendiendo a lo señalado por la Sala Superior del Tribunal Electoral del Poder Judicial de la Federación, mediante tesis relevante clasificada al rubro "*LEYES. CONTIENEN HIPÓTESIS COMUNES, NO EXTRAORDINARIAS.*", resulta procedente usar las mismas reglas, para la autorización de la aplicación del excedente presupuestal del ejercicio dos mil ocho, para el ejercicio del año dos mil nueve, así como las transferencias de partidas correspondientes, en la forma y términos que se presentan en el **ANEXO**, que se adjunta al presente acuerdo y forma parte integral del mismo.

IX. Que, el Consejo General del instituto, mediante acuerdo identificado con la clave ACU-036/2008, aprobó el proyecto de presupuesto de egresos de este organismo electoral, para el ejercicio fiscal del año dos mil nueve, por un monto de \$714'532,581.00 (Setecientos catorce millones quinientos treinta y dos mil quinientos ochenta y un pesos 00/100 moneda nacional) dentro del cual se contempló, entre otras cosas, el financiamiento público de los partidos políticos acreditados ante este organismo electoral para ese ejercicio fiscal, en un monto total de \$231'382,343.00 (Doscientos treinta y un millones trescientos ochenta y dos mil trescientos cuarenta y tres pesos 00/100 moneda nacional).

X. Que, tal como fue referido en el punto 2º de antecedentes del presente acuerdo, con fecha once de diciembre de dos mil ocho, fue publicado en el Periódico Oficial “El Estado de Jalisco” el decreto número 22563/LVIII/08 emitido por el Congreso del Estado, mediante el cual autorizó el Presupuesto de Egresos del Gobierno del Estado de Jalisco, para el ejercicio fiscal comprendido del día primero de enero al treinta y uno de diciembre del año dos mil nueve y su plantilla de personal anexa; decreto en el cual se incluye el presupuesto de egresos del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco para el ejercicio fiscal del año en comento, por un monto de \$612’836,710.00 (Seiscientos doce millones ochocientos treinta y seis mil setecientos diez pesos 00/100 moneda nacional).

De lo anterior se desprende que, el presupuesto de egresos de este organismo electoral para el ejercicio fiscal del año dos mil nueve aprobado por el Congreso del Estado de Jalisco contempla un monto inferior al establecido en el proyecto de presupuesto de egresos aprobado por este Consejo General.

XI. Que, ante la situación antes descrita, el Instituto Electoral y de Participación Ciudadana del Estado de Jalisco, se encuentra obligado a ajustar el proyecto de presupuesto de egresos para el ejercicio fiscal del año dos mil nueve aprobado por este organismo electoral mediante acuerdo ACU-036/2008, al aprobado por el Congreso del Estado de Jalisco, reduciendo los montos proyectados para las partidas correspondientes a gastos de operación del organismo electoral local, en los términos del ANEXO, que se acompaña al presente acuerdo como parte integral del mismo.

Cabe señalar que no obstante las medidas restrictivas asumidas por el Consejo General del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco, y reflejadas en el ajuste del presupuesto aprobado por el Congreso del Estado para este año, lo cierto es que existe una insuficiencia presupuestal para dar cumplimiento a las tareas que este organismo electoral se ha propuesto desarrollar, por lo que se impone solicitar al Ejecutivo Estatal, provea de mayores fondos a este instituto y así estar en aptitud de dar cabal cumplimiento a las

obligaciones que la Constitución Política del Estado de Jalisco y el Código Electoral y de Participación Ciudadana del Estado de Jalisco le imponen.

XII. Que, en razón de lo antes señalado, en ejercicio de la autonomía e independencia constitucional y legalmente conferidas a favor del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco y bajo la observancia de los principios de certeza, equidad, legalidad, imparcialidad y objetividad de la función electoral, el Consejero Presidente somete a la consideración de este Consejo General, lo siguiente:

a) La aprobación de la propuesta formulada por el Consejero Presidente en el sentido de modificar la clasificación de la Dirección de Comunicación Social, de una dirección general a una dirección de área.

b) La aprobación de la aplicación del excedente presupuestal del ejercicio financiero dos mil ocho, para el ejercicio dos mil nueve, así como las correspondientes transferencias de partidas, lo anterior, para dar cabal cumplimiento a las tareas conferidas a este organismo electoral y garantizar el desarrollo de las actividades relacionadas con la preparación del proceso electoral local ordinario 2008-2009, en la forma y bajo los conceptos que se indican en el **ANEXO** que se acompaña al presente acuerdo y que forma parte integral del mismo;

c) La aprobación del ajuste al proyecto de presupuesto de egresos del Instituto Electoral y de Participación Ciudadana del Estado de Jalisco correspondiente al ejercicio fiscal del año dos mil nueve, en la forma y bajo los conceptos que se indican en el **ANEXO** que forma parte integral del presente acuerdo, así como la correspondiente solicitud de ampliación presupuestal al Ejecutivo del Estado de Jalisco;

Por lo antes razonado y con fundamento en lo dispuesto por los artículos 12, bases III y IV y 13, de la Constitución Política del Estado de Jalisco; así como 89, párrafo 1, fracción I; 90, párrafos 1 y 2; 115, párrafo 1, fracción V; 116, párrafo 1; 120; 134, párrafo 1, fracciones V, XXI, XXXIII y LII; 137, párrafo 1, fracciones

VIII, XIII, XVI y XXIX, del Código Electoral y de Participación Ciudadana del Estado de Jalisco, se proponen los siguientes puntos de:

ACUERDO

PRIMERO. Se aprueba el contenido del presente acuerdo en los términos establecidos en el considerando **XII**.

SEGUNDO. Solicítese al Poder Ejecutivo del Estado de Jalisco, por conducto del Consejero Presidente de este organismo electoral, una ampliación presupuestal a fin de que se provea de mayores recursos a este Instituto, para que se encuentre en condiciones de cumplir cabalmente con las obligaciones constitucionales y legales que le competen.

TERCERO. Notifíquese, con copia simple del presente acuerdo y sus **ANEXOS**, a los partidos políticos acreditados ante este instituto electoral.

CUARTO. Publíquense el presente acuerdo y su **ANEXO**, en el portal de internet oficial de este instituto electoral.

Guadalajara, Jalisco, 03 de abril de 2009.



DAVID GÓMEZ ÁLVAREZ PÉREZ
CONSEJERO PRESIDENTE



CARLOS ÓSCAR TREJO HERRERA
SECRETARIO EJECUTIVO

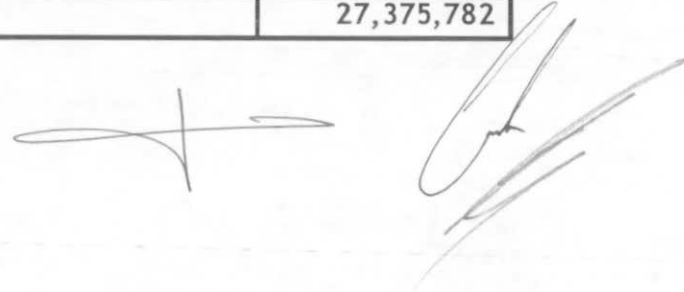


PRESUPUESTO

Ejercicio 2009

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
DETERMINACION DE LA AMPLIACION Y AJUSTE PRESUPUESTAL
2009

| CONCEPTO | IMPORTE |
|---|-------------|
| PRESUPUESTO APROBADO POR EL H. CONGRESO DEL ESTADO DE JALISCO | 611,836,710 |
| APLICACIÓN TRANSFERENCIA EJERCICIO 2008 | 15,962,725 |
| AJUSTE DE PRESUPUESTO DEL IEPCEJ | 655,175,217 |
| AMPLIACION PRESUPUESTO EJERCICIO 2009 | 27,375,782 |

Two handwritten signatures in black ink are located below the table. The signature on the left is a stylized, horizontal mark. The signature on the right is more complex, with several loops and a vertical stroke extending downwards.

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
GASTO CORRIENTE 2009
RESUMEN GENERAL CALENDARIZADO

| PARTIDA | DESCRIPCION | 2 0 0 9 | | | | | | | | | | | | TOTAL |
|---------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|------------|-------------|
| | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | |
| 1000 | SERVICIOS PERSONALES | 16,274,326 | 15,702,650 | 24,921,904 | 27,162,931 | 37,101,450 | 34,579,484 | 33,917,439 | 21,856,505 | 13,116,422 | 6,773,283 | 5,913,832 | 15,124,047 | 252,444,272 |
| 1101 | SUELDOS PERSONAL PERMANENTE | 3,211,152 | 3,211,152 | 3,211,152 | 3,336,330 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 39,823,874 |
| 1202 | GRATIFICADOS | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 12,599,500 | 2,864,500 | 2,864,500 | 2,864,500 | - | - | - | - | 32,651,000 |
| 1204 | SALARIOS AL PERSONAL EVENTUAL | 7,235,475 | 7,516,873 | 15,553,910 | 17,637,992 | 18,208,054 | 24,981,246 | 17,479,170 | 8,046,492 | 1,482,010 | 865,248 | 620,915 | 609,588 | 120,236,971 |
| 1307 | COMPENSACIONES ADICIONALES | 1,021,203 | 1,021,203 | 1,021,203 | 1,091,943 | 1,100,796 | 1,100,796 | 1,100,796 | 1,100,796 | 1,100,796 | 1,100,796 | 1,100,796 | 1,100,796 | 12,961,915 |
| 1311 | PRIMA VACACIONAL Y DOMINICAL | - | - | 2,468 | 406,257 | - | - | 668,183 | 476,177 | 395,557 | 32,477 | - | 501,085 | 2,482,204 |
| 1312 | AGUINALDOS | - | - | 24,678 | - | - | - | 6,681,829 | 4,867,081 | 3,955,571 | 571,958 | - | 8,720,929 | 24,822,045 |
| 1325 | ESTIMULO POR EL DIA DEL SERVIDOR PUBLICO | - | - | - | - | - | - | - | - | 1,958,422 | 1,283 | - | - | 1,959,704 |
| 1401 | CUOTAS A PENSIONES (5%) | 160,728 | 160,728 | 160,728 | 171,073 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 2,030,014 |
| 1402 | CUOTAS PARA LA VIVIENDA (3%) | 96,035 | 96,035 | 96,035 | 102,242 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 1,213,182 |
| 1403 | CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL | 37,560 | 38,820 | 699,241 | 149,670 | 150,480 | 216,360 | 136,860 | 41,490 | 5,880 | 3,240 | 2,100 | 2,040 | 1,483,741 |
| 1404 | CUOTAS AL IMSS (ENFERMEDAD Y MATERNIDAD) | 338,464 | 347,767 | 842,418 | 946,993 | 953,424 | 1,327,387 | 896,906 | 370,774 | 128,990 | 109,086 | 100,825 | 100,414 | 6,463,448 |
| 1405 | CUOTAS SEDAR (2%) | 64,223 | 64,223 | 64,223 | 66,727 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 796,477 |
| 1501 | FONDO DE RETIRO | 1,000,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000,000 |
| 1502 | ESTIMULO AL PERSONAL | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 900,000 |
| 1601 | AYUDA PARA DESPENSA | 87,017 | 87,017 | 87,017 | 91,670 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 1,091,449 |
| 1602 | AYUDA PARA PASAJES | 82,969 | 82,969 | 82,969 | 86,174 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 1,028,249 |
| 1701 | IMPACTO AL SALARIO | - | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 1,500,000 |
| 2000 | MATERIALES Y SUMINISTROS | 2,150,292 | 2,410,298 | 18,004,089 | 2,381,088 | 17,711,566 | 4,389,221 | 628,929 | 452,027 | 452,027 | 426,303 | 424,872 | 412,872 | 49,843,583 |
| 2101 | MATERIAL DE OFICINA | 365,291 | 245,292 | 15,625,575 | 245,292 | 15,625,575 | 245,292 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 32,416,756 |
| 2102 | MATERIAL DE LIMPIEZA | 46,051 | 46,051 | 46,051 | 46,051 | 46,051 | 46,051 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 301,829 |
| 2103 | MATERIAL DIDACTICO | 22,729 | 22,729 | 16,941 | 279,439 | 9,224 | 9,224 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 414,984 |
| 2104 | MATERIAL ESTADISTICO Y GEOGRAFICO | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 34,459 |
| 2105 | MATERIAL DE IMPRESION Y REPRODUCCION | 63,957 | 63,957 | 63,957 | 63,957 | 63,957 | 63,957 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 420,209 |
| 2106 | ACCESORIOS, MATERIALES Y UTILES DE EQ. DE CO | 355,124 | 679,946 | 679,946 | 159,026 | 159,026 | 159,026 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 2,220,173 |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS ESTATAL | 487,692 | 514,703 | 514,703 | 514,703 | 514,703 | 2,147,863 | 118,329 | 90,374 | 90,374 | 90,374 | 90,274 | 90,274 | 5,264,367 |
| 2204 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 7,072 | 7,072 | 7,072 | 7,072 | 7,072 | 7,072 | 608 | 608 | 608 | 608 | 608 | 608 | 46,079 |
| 2302 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MEN | 6,512 | 5,470 | 5,470 | 5,470 | 175,194 | 12,595 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 243,527 |
| 2402 | ESTRUCTURAS Y MANUFACTURAS | - | - | - | 235,000 | - | - | - | - | - | - | - | - | 235,000 |
| 2404 | MATERIAL ELECTRICO | 49,095 | 45,159 | 45,159 | 45,159 | 45,159 | 45,159 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 295,662 |
| 2503 | PRODUCTOS FARMACEUTICOS | 5,149 | 2,599 | 2,599 | 2,599 | 14,120 | 2,599 | - | - | - | - | - | - | 29,666 |
| 2507 | MATERIALES Y SUMINISTROS DE LABORATORIO | 492 | 492 | 492 | 492 | 492 | 289,892 | - | - | - | - | - | - | 292,353 |
| 2601 | COMBUSTIBLES | 731,130 | 766,829 | 986,125 | 766,829 | 1,040,995 | 1,350,491 | 463,321 | 314,375 | 314,375 | 288,651 | 287,320 | 275,320 | 7,585,760 |
| 2701 | VESTUARIO UNIFORMES Y BLANCOS | 2,960 | 2,960 | 2,960 | 2,960 | 2,960 | 2,960 | - | - | - | - | - | - | 17,761 |
| 2702 | PRENDAS DE PROTECCION | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | - | - | - | - | - | - | 25,000 |
| 3000 | SERVICIOS GENERALES | 9,683,130 | 8,431,690 | 15,763,121 | 10,198,935 | 27,852,866 | 13,916,881 | 13,296,441 | 4,843,110 | 3,008,565 | 2,607,870 | 2,767,465 | 3,224,588 | 115,594,662 |
| 3103 | SERVICIO TELEFONICO | 677,491 | 677,491 | 677,491 | 677,491 | 1,361,247 | 1,419,127 | 1,168,313 | 399,391 | 216,490 | 215,796 | 97,721 | 97,721 | 7,685,769 |
| 3104 | SERVICIO DE ENERGIA ELECTRICA | 157,922 | 157,922 | 157,922 | 157,922 | 157,922 | 157,922 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 1,407,634 |
| 3105 | SERVICIO DE AGUA POTABLE | 4,202 | 4,202 | 4,202 | 4,202 | 4,202 | 4,202 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 37,368 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 841,470 | 841,470 | 841,470 | 841,470 | 1,029,773 | 1,029,773 | 1,002,944 | 814,641 | 347,280 | 347,280 | 347,280 | 347,280 | 8,632,130 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 298,678 | 298,678 | 310,254 | 298,678 | 298,678 | 553,350 | 3,219,676 | 30,227 | 30,227 | 30,227 | 30,227 | 30,227 | 5,429,129 |
| 3204 | ARRENDAMIENTO DE EQUIPO DE COMPUTO | 463,040 | 463,040 | - | - | - | - | - | - | - | - | - | - | 926,080 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
GASTO CORRIENTE 2009
RESUMEN GENERAL CALENDARIZADO

2 0 0 9

| PARTIDA | DESCRIPCION | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL |
|---------|--|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 3206 | ARRENDAMIENTOS ESPECIALES | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 85,759 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 112,287 |
| 3301 | SERVICIOS DE ASESORIA | - | - | - | - | 8,150,000 | - | - | - | - | - | - | - | 8,150,000 |
| 3303 | ESTUDIOS DIVERSOS | - | - | - | 2,546,720 | - | - | - | - | - | - | - | - | 2,546,720 |
| 3304 | CAPACITACION ESPECIALIZADA | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 264,513 |
| 3402 | FLETES Y MANIOBRAS | 38,489 | 38,489 | 38,489 | 38,489 | 38,489 | 200,553 | 200,553 | 38,489 | 38,489 | 38,489 | 38,489 | 38,489 | 785,995 |
| 3403 | SERVICIO DE VIGILANCIA | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 103,026 |
| 3507 | SERVICIO DE LAVANDERIA, HIGIENE Y FUMIGACION | 9,247 | 9,247 | 9,247 | 9,247 | 9,247 | 9,247 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 78,631 |
| 3404 | SEGUROS | 48,233 | 48,233 | 1,523,233 | 48,233 | 48,233 | 48,233 | - | - | - | - | - | - | 1,764,400 |
| 3405 | INTERESES, DESC.TOS. Y OTROS SERV. BANCARIOS | 30,039 | 30,039 | 30,039 | 30,039 | 30,039 | 30,039 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 208,885 |
| 3408 | OTROS IMPUESTOS Y DERECHOS | 493,065 | 493,065 | 493,065 | 493,065 | 666,705 | 666,705 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 1,593,065 | 7,364,057 |
| 3501 | MANT. Y CONSERV. DE MOB. Y EQ. DE OFICINA | 244,500 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 283,768 |
| 3502 | MANT. Y CONSERV. DE EQUIPO DE COMPUTO | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 69,953 |
| 3503 | MANT. Y CONSERV. DE MAQ. Y EQPO.TRANSPORTE | 149,651 | 149,651 | 149,651 | 149,651 | 149,651 | 149,651 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 1,462,808 |
| 3504 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 620,044 | 195,684 | 195,684 | 195,684 | 195,684 | 195,684 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 1,626,540 |
| 3601 | GTOS. DE DIFUSION, INFORMACION Y PUBL.OFICIA | 3,154,775 | 2,169,581 | 726,200 | 3,098,839 | 5,317,341 | 8,346,593 | 6,313,515 | 1,682,476 | 706,388 | 406,388 | 409,999 | 259,533 | 32,591,626 |
| 3602 | IMPRESIÓN DE PAPELERIA OFICIAL | 90,889 | 1,861,304 | 9,090,889 | 196,520 | 9,090,889 | 105,869 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 20,456,140 |
| 3604 | SERVICIO DE TELECOMUNICACIONES | 210,780 | 210,780 | 210,780 | 210,780 | 210,780 | 210,780 | 139,008 | 139,008 | 139,008 | 139,008 | 46,400 | 46,400 | 1,913,513 |
| 3701 | PASAJES | 244,755 | 244,755 | 247,649 | 194,591 | 223,531 | 209,061 | 64,570 | 54,151 | 50,245 | 50,245 | 50,245 | 50,245 | 1,684,040 |
| 3702 | VIATICOS | 345,292 | 345,292 | 364,089 | 314,547 | 411,022 | 387,326 | 129,211 | 89,714 | 52,092 | 52,092 | 52,092 | 52,092 | 2,594,860 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONES | 1,521,700 | 150,329 | 650,329 | 650,329 | 416,996 | 150,329 | 250,329 | 870,038 | 703,371 | 603,371 | 970,038 | 477,627 | 7,414,788 |
| 5000 | BIENES MUEBLES E INMUEBLES | 4,235,079 | 1,527,531 | 147,745 | - | - | - | - | - | - | - | - | - | 5,910,356 |
| 5101 | MOBILIARIO | 815,706 | 76,970 | 3,354 | - | - | - | - | - | - | - | - | - | 896,030 |
| 5102 | EQUIPO DE OFICINA | 472,361 | 163,001 | 132,507 | - | - | - | - | - | - | - | - | - | 767,869 |
| 5103 | EQUIPO EDUCACIONAL Y RECREATIVO | 11,885 | 11,885 | 11,885 | - | - | - | - | - | - | - | - | - | 35,654 |
| 5204 | EQUIPO DE TELEFONIA | 11,576 | - | - | - | - | - | - | - | - | - | - | - | 11,576 |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | 2,576,271 | 1,275,675 | - | - | - | - | - | - | - | - | - | - | 3,851,947 |
| 5301 | VEHICULOS Y EQUIPO TERRESTRE | 347,280 | - | - | - | - | - | - | - | - | - | - | - | 347,280 |
| | TOTAL GASTO CORRIENTE | 32,342,827 | 28,072,169 | 58,836,860 | 39,742,954 | 82,665,882 | 52,885,586 | 47,842,808 | 27,151,642 | 16,577,014 | 9,807,456 | 9,106,169 | 18,761,506 | 423,792,874 |
| | FINANCIAMIENTO A PARTIDOS POLITICOS | 13,888,334 | 13,888,334 | 13,888,334 | 78,610,668 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 231,382,343 |
| | ACTIVIDADES ORDINARIAS | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 161,805,835 |
| | ACTIVIDADES ESPECIFICAS | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 4,854,174 |
| | OBTENCION DEL VOTO | 0 | 0 | 0 | 64,722,334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,722,334 |
| | TOTAL | 46,231,161 | 41,960,503 | 72,725,194 | 118,353,622 | 96,554,216 | 66,773,920 | 61,731,143 | 41,039,976 | 30,465,348 | 23,695,790 | 22,994,503 | 32,649,840 | 655,175,217 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
AJUSTE AL PRESUPUESTO 2009
POR AREA

2009

| PARTIDA | DESCRIPCION | CONSEJEROS | PRESIDENCIA | PART. POLITIC. | SECRETARIA | ADMON | ORGANIZACION | CAPACITACION | INFORMATICA | JURIDICO | U.FISCALIZACION | PREROGATIVAS | COMUNICAC. SOC. | CONTRALORIA | TRANSPARENCIA | SECRET. TEC. | COORD. OBSERV. | CONSEJ. DISTR. | CONSEJ. MPAL. | CASILLAS | INDIRECTOS | TOTAL | |
|---------|--|------------|-------------|----------------|------------|------------|--------------|--------------|-------------|-----------|-----------------|--------------|-----------------|-------------|---------------|--------------|----------------|----------------|---------------|------------|------------|-------------|-------------|
| 1000 | SERVICIOS PERSONALES | 16,219,796 | 7,189,219 | 444,343 | 7,868,357 | 17,011,366 | 18,800,721 | 63,994,758 | 20,596,836 | 8,228,669 | 12,152,851 | 2,934,173 | 2,738,562 | 3,509,204 | 1,707,381 | 1,769,613 | 121,022 | 21,826,030 | 12,680,369 | 32,651,000 | - | 252,444,272 | |
| 1101 | SUELDOS PERSONAL PERMANENTE | 11,008,440 | 3,866,600 | 184,692 | 2,996,496 | 3,684,396 | 1,877,724 | 2,369,796 | 1,738,260 | 2,307,792 | 4,378,416 | 1,385,652 | 1,012,164 | 1,641,222 | 675,048 | 697,176 | | | | | | | 39,823,874 |
| 1202 | GRATIFICADOS | | | | | | | | | | | | | | | | | | | | | | 32,651,000 |
| 1204 | PERSONAL EVENTUAL | | 691,274 | 73,512 | 1,781,662 | 5,496,355 | 12,711,616 | 48,753,187 | 14,386,129 | 3,150,260 | 2,525,980 | 246,256 | 622,312 | 215,474 | 369,384 | 369,384 | 101,764 | 18,277,440 | 10,464,983 | | | | 120,236,971 |
| 1307 | COMPENSACION ADICIONAL | 1,219,233 | 981,854 | 80,027 | 1,298,382 | 1,596,449 | 813,618 | 1,026,833 | 753,188 | 999,966 | 1,897,168 | 600,403 | 389,069 | 711,141 | 292,498 | 302,086 | | | | | | | 12,961,915 |
| 1311 | PRIMA VACACIONAL Y DOMINICAL | 169,804 | 76,316 | 4,697 | 84,386 | 149,663 | 213,898 | 724,189 | 234,375 | 89,683 | 186,818 | 31,000 | 32,830 | 46,423 | 18,566 | 19,007 | 1,413 | 253,813 | 145,324 | | | | 2,482,204 |
| 1312 | AGUINALDOS | 1,698,043 | 763,157 | 46,971 | 843,858 | 1,496,629 | 2,138,975 | 7,241,894 | 2,343,750 | 896,826 | 1,868,177 | 310,007 | 328,302 | 464,232 | 185,662 | 190,066 | 14,132 | 2,538,127 | 1,453,237 | | | | 24,822,045 |
| 1325 | ESTIMULO POR EL DIA DEL SERVIDOR PUBLICO | 168,044 | 85,299 | 11,030 | 208,599 | 220,418 | 118,602 | 169,760 | 116,670 | 223,513 | 335,157 | 82,752 | 63,887 | 94,453 | 19,883 | 41,636 | | | | | | | 1,959,704 |
| 1401 | CUOTAS A PENSIONES | 550,422 | 195,373 | 9,235 | 149,825 | 184,220 | 93,886 | 118,490 | 86,913 | 115,390 | 218,921 | 69,283 | 87,385 | 82,061 | 33,752 | 34,859 | | | | | | | 2,030,014 |
| 1402 | CUOTAS PARA LA VIVIENDA (3%) | 330,253 | 115,998 | 5,541 | 89,895 | 110,532 | 56,332 | 71,094 | 52,148 | 69,234 | 127,752 | 41,570 | 52,431 | 49,237 | 20,251 | 20,915 | | | | | | | 1,213,182 |
| 1403 | CUOTAS PARA EL SEGURO DE VIDA DEL PERS | 88,200 | 39,511 | 5,380 | 53,160 | 116,740 | 101,730 | 539,180 | 117,890 | 45,250 | 91,700 | 20,560 | 18,540 | 35,140 | 11,240 | | 480 | 96,000 | 91,800 | | | | 1,483,741 |
| 1404 | CUOTAS AL IMSS (ENFERMEDAD Y MATERNIDAD) | 275,211 | 114,118 | 7,649 | 138,125 | 254,576 | 528,582 | 2,793,297 | 633,149 | 149,265 | 181,370 | 42,214 | 52,305 | 47,657 | 28,235 | 28,788 | 3,233 | 660,651 | 525,025 | | | | 6,463,448 |
| 1405 | CUOTAS SEDAR (2%) | 220,169 | 77,332 | 3,694 | 59,930 | 73,688 | 37,554 | 47,396 | 34,765 | 46,156 | 87,568 | 27,713 | 20,243 | 32,824 | 13,501 | 13,944 | | | | | | | 796,477 |
| 1501 | FONDO DE RETIRO | | | | | 1,000,000 | | | | | | | | | | | | | | | | | 1,000,000 |
| 1502 | ESTIMULO AL PERSONAL | | | | | 900,000 | | | | | | | | | | | | | | | | | 900,000 |
| 1601 | AYUDA PARA DESPENSA | 151,848 | 86,308 | 6,984 | 96,840 | 137,520 | 63,696 | 82,140 | 58,296 | 79,632 | 149,088 | 45,252 | 34,641 | 52,512 | 23,100 | 23,592 | | | | | | | 1,091,449 |
| 1602 | AYUDA PARA PASAJES | 340,128 | 96,080 | 4,932 | 67,200 | 90,180 | 44,508 | 57,504 | 41,304 | 55,704 | 104,736 | 31,512 | 24,453 | 36,828 | 16,260 | 16,920 | | | | | | | 1,028,249 |
| 1701 | IMPACTO AL SALARIO | | | | | 1,500,000 | | | | | | | | | | | | | | | | | 1,500,000 |
| 2000 | MATERIALES Y SUMINISTROS | - | - | - | 164,953 | 3,918,895 | 1,822,390 | 945,201 | 1,474,435 | 203,724 | - | - | 289,400 | - | - | - | - | 187,766 | 1,628,244 | 30,995,567 | 8,213,008 | - | 49,843,583 |
| 2101 | MATERIAL DE OFICINA | - | - | - | - | 128,880 | - | - | 119,999 | - | - | - | - | - | - | - | - | - | - | 30,760,567 | 1,407,310 | - | 32,416,756 |
| 2102 | MATERIAL DE LIMPIEZA | - | - | - | - | 51,050 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250,778 | 301,829 |
| 2103 | MATERIAL DIDACTICO | - | - | - | - | 109,393 | - | 293,367 | - | 11,576 | - | - | - | - | - | - | - | - | - | - | - | 647 | 414,984 |
| 2104 | MATERIAL ESTADISTICO Y GEOGRAFICO | - | - | - | - | 34,459 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 34,459 |
| 2105 | MATERIAL DE IMPRESION Y REPRODUCCION | - | - | - | - | 72,929 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 347,280 |
| 2106 | ACCESORIOS, MATERIALES Y UTILES DE EQ. | - | - | - | - | 56,155 | - | - | 1,237,937 | - | - | - | - | - | - | - | - | - | - | - | - | - | 926,080 |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS ESTATALES | - | - | - | 164,953 | 694,560 | 150,358 | 59,534 | - | 178,835 | - | - | - | - | - | - | - | 185,216 | 1,447,000 | - | - | - | 2,383,909 |
| 2204 | UTENSILIOS PARA EL SERVICIO DE ALIMENTAC | - | - | - | - | 7,293 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 38,786 |
| 2302 | REFACCIONES, ACCESORIOS Y HERRAMIENTA | - | - | - | - | 65,636 | 7,125 | - | 1,042 | - | - | - | - | - | - | - | - | - | 169,724 | - | - | - | 243,527 |
| 2402 | ESTRUCTURAS Y MANUFACTURAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 235,000 | - | - | 235,000 |
| 2404 | MATERIAL ELECTRICO | - | - | - | - | 41,540 | - | - | 3,936 | - | - | - | - | - | - | - | - | - | - | - | - | 250,186 | 295,662 |
| 2503 | PRODUCTOS FARMACEUTICOS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15,596 |
| 2507 | MATERIALES Y SUMINISTROS DE LABORATOR | - | - | - | - | - | - | - | - | - | - | - | 289,400 | - | - | - | - | 2,550 | 11,520 | - | - | - | 2,953 |
| 2601 | COMBUSTIBLES | - | - | - | - | 2,657,000 | 1,664,907 | 472,301 | 231,520 | 13,312 | - | - | - | - | - | - | - | - | - | - | - | - | 2,546,720 |
| 2701 | VESTUARIOS UNIFORMES Y BLANCOS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,761 |
| 2702 | PRENDAS DE PROTECCION | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25,000 |
| 3000 | SERVICIOS GENERALES | 364,097 | 2,379,627 | - | 1,303,887 | 19,182,969 | 5,265,548 | 13,237,537 | 13,271,962 | 114,346 | - | - | 24,485,560 | - | - | - | - | 6,602,626 | 1,219,942 | 20,989,266 | 7,177,295 | - | 115,594,662 |
| 3103 | SERVICIO TELEFONICO | - | - | - | 111,130 | 1,061,519 | 1,180,752 | - | 1,543,081 | 6,251 | - | - | 57,880 | - | - | - | - | - | - | - | - | - | 1,157,600 |
| 3104 | SERVICIO DE ENERGIA ELECTRICA | - | - | - | - | 920,209 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 487,425 |
| 3105 | SERVICIO DE AGUA POTABLE | - | - | - | - | 24,310 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13,059 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | - | - | - | - | 3,472,800 | 694,560 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,738,886 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | - | - | - | 145,583 | 191,438 | 2,807,157 | - | - | 25,706 | - | - | 173,640 | - | - | - | - | - | - | - | - | - | 564,909 |
| 3204 | ARRENDAMIENTO DE EQUIPO DE COMPUTO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400,000 |
| 3206 | ARRENDAMIENTOS ESPECIALES | - | - | - | - | 28,940 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 926,080 |
| 3301 | SERVICIO DE ASESORIA | - | - | - | - | - | - | - | 8,150,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 112,287 |
| 3303 | ESTUDIOS DIVERSOS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,150,000 |
| 3304 | CAPACITACION ESPECIALIZADA | - | - | - | - | 264,513 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,546,720 |
| 3402 | FLETES Y MANIOBRAS | - | - | - | 318,325 | 143,542 | 324,128 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 264,513 |
| 3403 | SERVICIO DE VIGILANCIA | - | - | - | - | 103,026 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 785,995 |
| 3507 | SERVICIO DE LAVANDERIA, HIGIENE Y FUMIG. | - | - | - | - | 46,304 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 103,026 |
| 3404 | SEGUROS | - | - | - | - | 1,475,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 32,327 |
| 3405 | INTERESES, DESC. Y OTROS SERV. BANCA | - | - | - | - | 57,301 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 289,400 |
| 3408 | OTROS IMPUESTOS Y DERECHOS | - | - | - | 347,280 | 7,016,777 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 151,584 |
| 3501 | MANT. Y CONSERV. DE MOB. Y EQPO. DE OF | - | - | - | - | 42,838 | 9,410 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,364,057 |
| 3502 | MANT. Y CONSERV. DE EQUIPO DE COMPUTO | - | - | - | - | 69,953 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 283,768 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
AJUSTE AL PRESUPUESTO 2009
POR AREA

2009

| PARTIDA | DESCRIPCION | CONSEJEROS | PRESIDENCIA | PART. POLITIC. | SECRETARIA | ADMON | ORGANIZACION | CAPACITACION | INFORMATICA | JURIDICO | U.FISCALIZACION | PRERROGATIVAS | COMUNICAC. SOC. | CONTRALORIA | TRANSPARENCIA | SECRET. TEC. | COORD. OBSERV. | CONSEJ. DISTR. | CONSEJ. MPAL. | CASILLAS | INDIRECTOS | TOTAL | | |
|---------|---|------------|-------------|----------------|------------|------------|--------------|--------------|-------------|-------------|-----------------|---------------|-----------------|-------------|---------------|--------------|----------------|----------------|---------------|-------------|-------------|-------------|-------------|-----------|
| 3503 | MANT. Y CONSERV. DE MAQ. Y EQPO. TRANS | - | - | - | - | 1,129,799 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 333,009 | 1,462,808 | | |
| 3504 | MANTENIMIENTO Y CONSERVACION DE INMU | - | - | - | - | 56,155 | - | - | 47,215 | - | - | - | 99,322 | - | - | - | - | 277,824 | - | - | - | 1,146,024 | 1,626,540 | |
| 3601 | GTOS. DE DIFUSION, INFORMACION Y PUBL.C | - | - | - | 46,235 | 100,000 | - | 8,671,977 | - | - | - | - | 23,680,102 | - | - | - | - | - | - | 50,766 | 42,546 | - | 32,591,626 | |
| 3602 | IMPRESION DE PAPELERIA OFICIAL | - | - | - | - | 39,564 | - | 1,876,046 | - | - | - | - | - | - | - | - | - | 14,980 | - | 18,000,000 | 525,550 | - | 20,456,140 | |
| 3604 | SERVICIO DE TELECOMUNICACIONES | - | - | - | - | 556,806 | - | - | 926,080 | - | - | - | - | - | - | - | - | - | - | - | - | 430,627 | 1,913,513 | |
| 3701 | PASAJES | 199,040 | 174,767 | - | 150,493 | 351,910 | 46,304 | 131,963 | 119,061 | 31,255 | - | - | 72,929 | - | - | - | - | - | - | - | - | 406,318 | 1,684,040 | |
| 3702 | VIATICOS | 165,057 | 104,860 | - | 92,234 | 451,464 | 203,238 | 300,976 | 173,640 | 51,134 | - | - | 170,167 | - | - | - | - | - | - | - | - | - | 882,091 | 2,594,860 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONE | - | 2,100,000 | - | 92,608 | 1,578,800 | - | 2,256,575 | 1,386,805 | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,414,788 | |
| 5000 | BIENES MUEBLES E INMUEBLES | - | - | - | 26,545 | 1,200,348 | 305,267 | 179,896 | 3,765,127 | - | - | - | 433,174 | - | - | - | - | - | - | - | - | - | 5,910,356 | |
| 5101 | MOBILIARIO | - | - | - | - | 645,858 | 129,711 | 120,461 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 896,030 | |
| 5102 | EQUIPO DE OFICINA | - | - | - | 26,545 | 195,634 | 117,676 | 30,495 | - | - | - | - | 397,520 | - | - | - | - | - | - | - | - | - | 767,869 | |
| 5103 | EQUIPO EDUCACIONAL Y RECREATIVO | - | - | - | - | - | - | - | - | - | - | - | 35,654 | - | - | - | - | - | - | - | - | - | 35,654 | |
| 5204 | EQUIPO DE TELEFONIA | - | - | - | - | 11,576 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11,576 | |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | - | - | - | - | 347,280 | 57,880 | 28,940 | 3,765,127 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,199,227 | |
| | TOTAL GASTO CORRIENTE IEPCEJ | 16,583,894 | 9,568,846 | 444,343 | 9,363,742 | 41,313,578 | 26,193,927 | 78,357,393 | 39,108,360 | 8,546,739 | 12,152,851 | 2,934,173 | 27,946,697 | 3,509,204 | 1,707,381 | 1,769,613 | 121,022 | 28,616,422 | 15,528,554 | 84,635,833 | 15,390,303 | 423,792,874 | | |
| | PRERROGATIVAS PARTIDOS POLITICOS | - | - | - | - | - | - | - | - | - | - | 231,382,343 | - | - | - | - | - | - | - | - | - | - | 231,382,343 | |
| | ACTIVIDADES ORDINARIAS | - | - | - | - | - | - | - | - | - | - | 161,805,835 | - | - | - | - | - | - | - | - | - | - | 161,805,835 | |
| | ACTIVIDADES ESPECIFICAS | - | - | - | - | - | - | - | - | - | - | 4,854,174 | - | - | - | - | - | - | - | - | - | - | 4,854,174 | |
| | OBTENCION DEL VOTO | - | - | - | - | - | - | - | - | - | - | 64,722,334 | - | - | - | - | - | - | - | - | - | - | 64,722,334 | |
| | TOTAL | 16,583,894 | 9,568,846 | 444,343 | 9,363,742 | 41,313,578 | 26,193,927 | 78,357,393 | 39,108,360 | 8,546,739 | 12,152,851 | 234,316,516 | 27,946,697 | 3,509,204 | 1,707,381 | 1,769,613 | 121,022 | 28,616,422 | 15,528,554 | 84,635,833 | 15,390,303 | 655,175,217 | | |
| | ACUMULADO | 16,583,894 | 26,152,739 | 26,597,082 | 35,960,824 | 77,274,402 | 103,468,329 | 181,825,722 | 220,934,081 | 229,480,821 | 241,633,672 | 475,950,188 | 503,896,885 | 507,406,089 | 509,113,470 | 510,883,083 | 511,004,105 | 539,620,527 | 555,149,082 | 639,784,914 | 655,175,217 | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO 2009
RESUMEN PERSONAL PERMANENTE Y EVENTUAL

| DIRECCION | CANTIDAD DE PERSONAL | 1101-1204 SUELDOS | 1202 GRATIFICACIONES | 1307 COMPENSACION ADICIONAL | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | 1401 CUOTAS A PENSIONES | 1402 CUOTAS PARA LA VIVIENDA | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS AL IMSS | 1405 CUOTAS AL SEDAR | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA TRANSPORTE | TOTAL ANUAL |
|--------------------------------|----------------------|----------------------|-------------------------|--------------------------------|--------------------------|-------------------|----------------------------------|----------------------------|---------------------------------|---------------------------------------|------------------------|-------------------------|-----------------------------|-------------------------------|-------------|
| CONSEJEROS | 18 | 11,008,440 | - | 1,219,233 | 169,804 | 1,698,043 | 168,044 | 550,422 | 330,253 | 88,200 | 275,211 | 220,169 | 151,848 | 340,128 | 16,219,796 |
| Permanente | 18 | 11,008,440 | - | 1,219,233 | 169,804 | 1,698,043 | 168,044 | 550,422 | 330,253 | 88,200 | 275,211 | 220,169 | 151,848 | 340,128 | 16,219,796 |
| Eventual | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PRESIDENCIA | 12 | 4,557,874 | - | 981,854 | 76,316 | 763,157 | 85,299 | 195,373 | 115,998 | 39,511 | 114,118 | 77,332 | 86,308 | 96,080 | 7,189,219 |
| Permanente | 8 | 3,866,600 | - | 981,854 | 66,716 | 667,163 | 85,299 | 195,373 | 115,998 | 37,771 | 96,665 | 77,332 | 86,308 | 96,080 | 6,373,158 |
| Eventual | 4 | 691,274 | - | - | 9,599 | 95,995 | - | - | - | 1,740 | 17,453 | - | - | - | 816,061 |
| PARTIDOS POLITICOS | 2 | 258,204 | - | 80,027 | 4,697 | 46,971 | 11,030 | 9,235 | 5,541 | 5,380 | 7,649 | 3,694 | 6,984 | 4,932 | 444,343 |
| Permanente | 1 | 184,692 | - | 80,027 | 3,676 | 36,762 | 11,030 | 9,235 | 5,541 | 4,900 | 4,617 | 3,694 | 6,984 | 4,932 | 356,090 |
| Eventual | 1 | 73,512 | - | - | 1,021 | 10,208 | - | - | - | 480 | 3,031 | - | - | - | 88,252 |
| SECRETARIA | 24 | 4,778,158 | - | 1,298,382 | 84,386 | 843,858 | 208,599 | 149,825 | 89,895 | 53,160 | 138,125 | 59,930 | 96,840 | 67,200 | 7,868,357 |
| Permanente | 9 | 2,996,496 | - | 1,298,382 | 59,644 | 596,444 | 158,522 | 149,825 | 89,895 | 44,100 | 74,912 | 59,930 | 96,840 | 67,200 | 5,692,190 |
| Eventual | 15 | 1,781,662 | - | - | 24,741 | 247,413 | 50,078 | - | - | 9,060 | 63,212 | - | - | - | 2,176,167 |
| ADMON. Y FINANZAS | 80 | 9,180,751 | - | 1,596,449 | 149,663 | 1,496,629 | 220,418 | 184,220 | 110,532 | 116,740 | 254,576 | 73,688 | 137,520 | 90,180 | 13,611,366 |
| Permanente | 19 | 3,684,396 | - | 1,596,449 | 73,337 | 733,369 | 220,035 | 184,220 | 110,532 | 93,100 | 76,741 | 73,688 | 137,520 | 90,180 | 7,073,566 |
| Eventual | 61 | 5,496,355 | - | - | 76,326 | 763,260 | 383 | - | - | 23,640 | 177,835 | - | - | - | 6,537,800 |
| ORGANIZACIÓN | 154 | 14,589,340 | - | 813,618 | 213,898 | 2,138,975 | 118,602 | 93,886 | 56,332 | 101,730 | 528,582 | 37,554 | 63,696 | 44,508 | 18,800,721 |
| Permanente | 6 | 1,877,724 | - | 813,618 | 37,376 | 373,756 | 112,139 | 93,886 | 56,332 | 29,400 | 46,943 | 37,554 | 63,696 | 44,508 | 3,586,932 |
| Eventual | 148 | 12,711,616 | - | - | 176,522 | 1,765,220 | 6,463 | - | - | 72,330 | 481,638 | - | - | - | 15,213,789 |
| CAPACITACION | 1730 | 51,122,983 | - | 1,026,833 | 724,189 | 7,241,894 | 169,760 | 118,490 | 71,094 | 539,180 | 2,793,297 | 47,396 | 82,140 | 57,504 | 63,994,758 |
| Permanente | 8 | 2,369,796 | - | 1,026,833 | 47,170 | 471,701 | 141,526 | 118,490 | 71,094 | 39,200 | 59,245 | 47,396 | 82,140 | 57,504 | 4,532,095 |
| Eventual | 1722 | 48,753,187 | - | - | 677,019 | 6,770,192 | 28,234 | - | - | 499,980 | 2,734,052 | - | - | - | 59,462,664 |
| INFORMATICA | 389 | 16,124,389 | - | 753,188 | 234,375 | 2,343,750 | 116,670 | 86,913 | 52,148 | 117,890 | 633,149 | 34,765 | 58,296 | 41,304 | 20,596,836 |
| Permanente | 5 | 1,738,260 | - | 753,188 | 34,600 | 345,996 | 103,810 | 86,913 | 52,148 | 24,500 | 43,457 | 34,765 | 58,296 | 41,304 | 3,317,236 |
| Eventual | 384 | 14,386,129 | - | - | 199,775 | 1,997,754 | 12,860 | - | - | 93,390 | 589,692 | - | - | - | 17,279,600 |
| JURIDICO | 25 | 5,458,052 | - | 999,966 | 89,683 | 896,826 | 223,513 | 115,390 | 69,234 | 45,250 | 149,265 | 46,156 | 79,632 | 55,704 | 8,228,669 |
| Permanente | 7 | 2,307,792 | - | 999,966 | 45,936 | 459,360 | 147,243 | 115,390 | 69,234 | 34,300 | 57,695 | 46,156 | 79,632 | 55,704 | 4,418,407 |
| Eventual | 18 | 3,150,260 | - | - | 43,747 | 437,466 | 76,269 | - | - | 10,950 | 91,570 | - | - | - | 3,810,262 |
| UNIDAD DE FISCALIZACION | 31 | 6,904,396 | - | 1,897,168 | 186,818 | 1,868,177 | 335,157 | 218,921 | 127,752 | 91,700 | 181,370 | 87,568 | 149,088 | 104,736 | 12,152,851 |
| Permanente | 17 | 4,378,416 | - | 1,897,168 | 151,740 | 1,517,403 | 261,483 | 218,921 | 127,752 | 83,300 | 109,460 | 87,568 | 149,088 | 104,736 | 9,087,036 |
| Eventual | 14 | 2,525,980 | - | - | 35,077 | 350,774 | 73,674 | - | - | 8,400 | 71,910 | - | - | - | 3,065,816 |
| PRERROGATIVAS | 6 | 1,631,908 | - | 600,403 | 31,000 | 310,007 | 82,752 | 69,283 | 41,570 | 20,560 | 42,214 | 27,713 | 45,252 | 31,512 | 2,934,173 |
| Permanente | 4 | 1,385,652 | - | 600,403 | 27,580 | 275,810 | 82,752 | 69,283 | 41,570 | 19,600 | 34,641 | 27,713 | 45,252 | 31,512 | 2,641,768 |
| Eventual | 2 | 246,256 | - | - | 3,420 | 34,197 | - | - | - | 960 | 7,573 | - | - | - | 292,405 |
| COMUNICACIÓN SOCIAL | 11 | 1,634,476 | - | 389,069 | 32,830 | 328,302 | 63,887 | 87,385 | 52,431 | 18,540 | 52,305 | 20,243 | 34,641 | 24,453 | 2,738,562 |
| Permanente | 3 | 1,012,164 | - | 389,069 | 24,188 | 241,884 | 63,887 | 87,385 | 52,431 | 14,700 | 27,534 | 20,243 | 34,641 | 24,453 | 1,992,579 |
| Eventual | 8 | 622,312 | - | - | 8,642 | 86,418 | - | - | - | 3,840 | 24,771 | - | - | - | 745,983 |
| CONTRALORIA INTERNA | 9 | 1,856,696 | - | 711,141 | 46,423 | 464,232 | 94,453 | 82,061 | 49,237 | 35,140 | 47,657 | 32,824 | 52,512 | 36,828 | 3,509,204 |
| Permanente | 7 | 1,641,222 | - | 711,141 | 43,431 | 434,310 | 93,170 | 82,061 | 49,237 | 34,300 | 41,031 | 32,824 | 52,512 | 36,828 | 3,252,067 |
| Eventual | 2 | 215,474 | - | - | 2,992 | 29,922 | 1,283 | - | - | 840 | 6,626 | - | - | - | 252,137 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO 2009
RESUMEN PERSONAL PERMANENTE Y EVENTUAL

| DIRECCION | CANTIDAD DE PERSONAL | 1101-1204 SUELDOS | 1202 GRATIFICACIONES | 1307 COMPENSACION ADICIONAL | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | 1401 CUOTAS A PENSIONES | 1402 CUOTAS PARA LA VIVIENDA | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS AL IMSS | 1405 CUOTAS AL SEDAR | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA TRANSPORTE | TOTAL ANUAL |
|---------------------------------|----------------------|----------------------|-------------------------|--------------------------------|--------------------------|-------------------|----------------------------------|----------------------------|---------------------------------|---------------------------------------|------------------------|--|-----------------------------|-------------------------------|--------------------|
| UNIDAD DE TRANSPARENCIA | 5 | 1,044,432 | - | 292,498 | 18,566 | 185,662 | 19,883 | 33,752 | 20,251 | 11,240 | 28,235 | 13,501 | 23,100 | 16,260 | 1,707,380 |
| Permanente | 2 | 675,048 | - | 292,498 | 13,437 | 134,366 | 19,883 | 33,752 | 20,251 | 9,800 | 16,876 | 13,501 | 23,100 | 16,260 | 1,268,773 |
| Eventual | 3 | 369,384 | - | - | 5,130 | 51,295 | - | - | - | 1,440 | 11,359 | - | - | - | 438,608 |
| SECRETARIO TECNICO DE | 5 | 1,066,560 | - | 302,086 | 19,007 | 190,066 | 41,636 | 34,859 | 20,915 | 11,240 | 28,788 | 13,944 | 23,592 | 16,920 | 1,769,613 |
| Permanente | 2 | 697,176 | - | 302,086 | 13,877 | 138,771 | 41,636 | 34,859 | 20,915 | 9,800 | 17,429 | 13,944 | 23,592 | 16,920 | 1,331,005 |
| Eventual | 3 | 369,384 | - | - | 5,130 | 51,295 | - | - | - | 1,440 | 11,359 | - | - | - | 438,608 |
| COORDINACION OBSERVACION | 2 | 101,764 | - | - | 1,413 | 14,132 | - | - | - | 480 | 3,233 | - | - | - | 121,022 |
| Permanente | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Eventual | 2 | 101,764 | - | - | 1,413 | 14,132 | - | - | - | 480 | 3,233 | - | - | - | 121,022 |
| CONSEJOS DISTRITALES | 200 | 18,277,440 | - | - | 253,813 | 2,538,127 | - | - | - | 96,000 | 660,651 | - | - | - | 21,826,030 |
| Permanente | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Eventual | 200 | 18,277,440 | - | - | 253,813 | 2,538,127 | - | - | - | 96,000 | 660,651 | - | - | - | 21,826,030 |
| CONSEJOS MUNICIPALES | 1020 | 10,464,983 | - | - | 145,324 | 1,453,237 | - | - | - | 91,800 | 525,025 | - | - | - | 12,680,369 |
| Permanente | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Eventual | 1020 | 10,464,983 | - | - | 145,324 | 1,453,237 | - | - | - | 91,800 | 525,025 | - | - | - | 12,680,369 |
| CASILLAS | 35400 | - | 32,651,000 | - | - | - | - | - | - | - | - | - | - | - | 32,651,000 |
| Permanente | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Eventual | 35400 | - | 32,651,000 | - | - | - | - | - | - | - | - | - | - | - | 32,651,000 |
| T O T A L | 39123 | 160,060,844 | 32,651,000 | 12,961,915 | 2,482,204 | 24,822,045 | 1,959,704 | 2,030,014 | 1,213,182 | 1,483,741 | 6,463,448 | 796,477 | 1,091,449 | 1,028,249 | 249,044,272 |
| | | | | | | | | | | | | 1501 FONDO DE RETIRO (dato Informativo) | | | 1,000,000 |
| | | | | | | | | | | | | 1502 ESTIMULO AL PERSONAL (dato Informativo) | | | 900,000 |
| | | | | | | | | | | | | 1701 IMPACTO AL SALARIO (dato Informativo) | | | 1,500,000 |
| | | | | | | | | | | | | | | | 252,444,272 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO 2009
RESUMEN PERSONAL PERMANENTE

| DIRECCION | CANTIDAD DE PERSONAL | 1101 SUELDO | 1307 COMPENS. ADICIONAL | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | 1401 CUOTAS A PENSIONES | 1402 CUOTAS PARA LA VIVIENDA | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS AL IMSS | 1405 CUOTAS AL SEDAR | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA TRANSPORTE | TOTAL ANUAL |
|------------------------------------|----------------------|-------------------|----------------------------|--------------------------|-------------------|----------------------------------|----------------------------|---------------------------------|---------------------------------------|------------------------|-------------------------|-----------------------------|-------------------------------|-------------------|
| <u>CONSEJEROS</u> | 18 | 11,008,440 | 1,219,233 | 169,804 | 1,698,043 | 168,044 | 550,422 | 330,253 | 88,200 | 275,211 | 220,169 | 151,848 | 340,128 | 16,219,796 |
| <u>PRESIDENCIA</u> | 8 | 3,866,600 | 981,854 | 66,716 | 667,163 | 85,299 | 195,373 | 115,998 | 37,771 | 96,665 | 77,332 | 86,308 | 96,080 | 6,373,158 |
| <u>PARTIDOS POLITICOS</u> | 1 | 184,692 | 80,027 | 3,676 | 36,762 | 11,030 | 9,235 | 5,541 | 4,900 | 4,617 | 3,694 | 6,984 | 4,932 | 356,090 |
| <u>SECRETARIA</u> | 9 | 2,996,496 | 1,298,382 | 59,644 | 596,444 | 158,522 | 149,825 | 89,895 | 44,100 | 74,912 | 59,930 | 96,840 | 67,200 | 5,692,190 |
| <u>ADMON. Y FINANZAS</u> | 19 | 3,684,396 | 1,596,449 | 73,337 | 733,369 | 220,035 | 184,220 | 110,532 | 93,100 | 76,741 | 73,688 | 137,520 | 90,180 | 7,073,566 |
| <u>ORGANIZACIÓN</u> | 6 | 1,877,724 | 813,618 | 37,376 | 373,756 | 112,139 | 93,886 | 56,332 | 29,400 | 46,943 | 37,554 | 63,696 | 44,508 | 3,586,932 |
| <u>CAPACITACION</u> | 8 | 2,369,796 | 1,026,833 | 47,170 | 471,701 | 141,526 | 118,490 | 71,094 | 39,200 | 59,245 | 47,396 | 82,140 | 57,504 | 4,532,095 |
| <u>INFORMATICA</u> | 5 | 1,738,260 | 753,188 | 34,600 | 345,996 | 103,810 | 86,913 | 52,148 | 24,500 | 43,457 | 34,765 | 58,296 | 41,304 | 3,317,236 |
| <u>JURIDICO</u> | 7 | 2,307,792 | 999,966 | 45,936 | 459,360 | 147,243 | 115,390 | 69,234 | 34,300 | 57,695 | 46,156 | 79,632 | 55,704 | 4,418,407 |
| <u>UNIDAD DE FISCALIZACIÓN</u> | 17 | 4,378,416 | 1,897,168 | 151,740 | 1,517,403 | 261,483 | 218,921 | 127,752 | 83,300 | 109,460 | 87,568 | 149,088 | 104,736 | 9,087,036 |
| <u>PRERROGATIVAS</u> | 4 | 1,385,652 | 600,403 | 27,580 | 275,810 | 82,752 | 69,283 | 41,570 | 19,600 | 34,641 | 27,713 | 45,252 | 31,512 | 2,641,768 |
| <u>COMUNICACIÓN SOCIAL</u> | 3 | 1,012,164 | 389,069 | 24,188 | 241,884 | 63,887 | 87,385 | 52,431 | 14,700 | 27,534 | 20,243 | 34,641 | 24,453 | 1,992,579 |
| <u>CONTRALORIA INTERNA</u> | 7 | 1,641,222 | 711,141 | 43,431 | 434,310 | 93,170 | 82,061 | 49,237 | 34,300 | 41,031 | 32,824 | 52,512 | 36,828 | 3,252,067 |
| <u>UNIDAD DE TRANSPARENCIA</u> | 2 | 675,048 | 292,498 | 13,437 | 134,366 | 19,883 | 33,752 | 20,251 | 9,800 | 16,876 | 13,501 | 23,100 | 16,260 | 1,268,773 |
| <u>SECRETARIO TECNICO DE COMI.</u> | 2 | 697,176 | 302,086 | 13,877 | 138,771 | 41,636 | 34,859 | 20,915 | 9,800 | 17,429 | 13,944 | 23,592 | 16,920 | 1,331,005 |
| TOTAL | 116 | 39,823,874 | 12,961,915 | 812,513 | 8,125,138 | 1,710,461 | 2,030,014 | 1,213,182 | 566,971 | 982,458 | 796,477 | 1,091,449 | 1,028,249 | 71,142,700 |

| | |
|--|-------------------|
| 1501 FONDO DE RETIRO (dato Informativo) | 1,000,000 |
| 1502 ESTIMULO AL PERSONAL (dato Informativo) | 900,000 |
| 1701 IMPACTO AL SALARIO(dato informativo) | 1,500,000 |
| | 74,542,700 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
CALENDARIZACION

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | CONSEJEROS | 1,174,642 | 1,174,642 | 1,262,842 | 1,259,544 | 1,174,642 | 1,174,642 | 1,174,642 | 1,174,642 | 1,342,686 | 1,174,642 | 1,174,642 | 2,957,588 | 16,219,796 |
| 1101 | Sueldo | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 11,008,440 |
| 1307 | Compensación Adicional | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 101,603 | 1,219,233 |
| 1311 | Prima Vacacional | - | - | - | 84,902 | - | - | - | - | - | - | - | 84,902 | 169,804 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 1,698,043 | 1,698,043 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 168,044 | - | - | - | 168,044 |
| 1401 | Cuotas a Pensiones (5%) | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 550,422 |
| 1402 | Cuotas para la Vivienda (3%) | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 330,253 |
| 1403 | Cuotas para el seguro vida | - | - | 88,200 | - | - | - | - | - | - | - | - | - | 88,200 |
| 1404 | Cuotas al IMSS | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 275,211 |
| 1405 | Cuotas Sedar (2%) | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 220,169 |
| 1601 | Ayuda para Despensa | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 151,848 |
| 1602 | Ayuda para Transporte | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 340,128 |
| | PRESIDENCIA | 412,662 | 412,662 | 450,433 | 479,212 | 479,046 | 479,046 | 479,046 | 479,046 | 564,346 | 479,046 | 479,046 | 1,179,567 | 6,373,158 |
| 1101 | Sueldo | 293,272 | 293,272 | 293,272 | 313,704 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 3,866,600 |
| 1307 | Compensación Adicional | 69,279 | 69,279 | 69,279 | 78,132 | 86,985 | 86,985 | 86,985 | 86,985 | 86,985 | 86,985 | 86,985 | 86,985 | 981,854 |
| 1311 | Prima Vacacional | - | - | - | 33,358 | - | - | - | - | - | - | - | 33,358 | 66,716 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 667,163 | 667,163 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 85,299 | - | - | - | 85,299 |
| 1401 | Cuotas a Pensiones (5%) | 14,834 | 14,834 | 14,834 | 15,855 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 195,373 |
| 1402 | Cuotas para la Vivienda (3%) | 8,798 | 8,798 | 8,798 | 9,411 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 115,998 |
| 1403 | Cuotas para el seguro vida | - | - | 37,771 | - | - | - | - | - | - | - | - | - | 37,771 |
| 1404 | Cuotas al IMSS | 7,034 | 7,034 | 7,034 | 7,755 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 96,665 |
| 1405 | Cuotas Sedar (2%) | 5,865 | 5,865 | 5,865 | 6,274 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 77,332 |
| 1601 | Ayuda para Despensa | 6,241 | 6,241 | 6,241 | 6,913 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 86,308 |
| 1602 | Ayuda para Transporte | 7,338 | 7,338 | 7,338 | 7,810 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 96,080 |
| | PARTIDOS POLITICOS | 24,977 | 24,977 | 29,877 | 26,815 | 24,977 | 24,977 | 24,977 | 24,977 | 36,007 | 24,977 | 24,977 | 63,577 | 356,090 |
| 1101 | Sueldo | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| 1307 | Compensación Adicional | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 80,027 |
| 1311 | Prima Vacacional | - | - | - | 1,838 | - | - | - | - | - | - | - | 1,838 | 3,676 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 36,762 | 36,762 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 11,030 | - | - | - | 11,030 |
| 1401 | Cuotas a Pensiones (5%) | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 1402 | Cuotas para la Vivienda (3%) | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| 1403 | Cuotas para el seguro vida | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 1404 | Cuotas al IMSS | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| 1405 | Cuotas Sedar (2%) | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| 1601 | Ayuda para Despensa | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| 1602 | Ayuda para Transporte | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| | SECRETARIA | 402,790 | 402,790 | 446,890 | 432,612 | 402,790 | 402,790 | 402,790 | 402,790 | 561,312 | 402,790 | 402,790 | 1,029,056 | 5,692,190 |
| 1101 | Sueldo | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 2,996,496 |
| 1307 | Compensación Adicional | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 108,198 | 1,298,382 |
| 1311 | Prima Vacacional | - | - | - | 29,822 | - | - | - | - | - | - | - | 29,822 | 59,644 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
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PRESUPUESTO PERSONAL PERMANENTE 2009
CALENDARIZACION

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 596,444 | 596,444 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 158,522 | - | - | - | 158,522 |
| 1401 | Cuotas a Pensiones (5%) | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 149,825 |
| 1402 | Cuotas para la Vivienda (3%) | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 89,895 |
| 1403 | Cuotas para el seguro vida | - | - | 44,100 | - | - | - | - | - | - | - | - | - | 44,100 |
| 1404 | Cuotas al IMSS | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 74,912 |
| 1405 | Cuotas Sedar (2%) | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 59,930 |
| 1601 | Ayuda para Despensa | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 96,840 |
| 1602 | Ayuda para Transporte | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 67,200 |
| | ADMIN. Y FINANZAS | 496,144 | 496,144 | 589,244 | 532,812 | 496,144 | 496,144 | 496,144 | 496,144 | 716,179 | 496,144 | 496,144 | 1,266,181 | 7,073,566 |
| 1101 | Sueldo | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 3,684,396 |
| 1307 | Compensación Adicional | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 133,037 | 1,596,449 |
| 1311 | Prima Vacacional | - | - | - | 36,668 | - | - | - | - | - | - | - | 36,668 | 73,337 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 733,369 | 733,369 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 220,035 | - | - | - | 220,035 |
| 1401 | Cuotas a Pensiones (5%) | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 184,220 |
| 1402 | Cuotas para la Vivienda (3%) | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 110,532 |
| 1403 | Cuotas para el seguro vida | - | - | 93,100 | - | - | - | - | - | - | - | - | - | 93,100 |
| 1404 | Cuotas al IMSS | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 76,741 |
| 1405 | Cuotas Sedar (2%) | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 73,688 |
| 1601 | Ayuda para Despensa | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 137,520 |
| 1602 | Ayuda para Transporte | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 90,180 |
| | ORGANIZACIÓN | 252,855 | 252,855 | 282,255 | 271,543 | 252,855 | 252,855 | 252,855 | 252,855 | 364,994 | 252,855 | 252,855 | 645,299 | 3,586,932 |
| 1101 | Sueldo | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 1,877,724 |
| 1307 | Compensación Adicional | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 67,801 | 813,618 |
| 1311 | Prima Vacacional | - | - | - | 18,688 | - | - | - | - | - | - | - | 18,688 | 37,376 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 373,756 | 373,756 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 112,139 | - | - | - | 112,139 |
| 1401 | Cuotas a Pensiones (5%) | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 93,886 |
| 1402 | Cuotas para la Vivienda (3%) | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 56,332 |
| 1403 | Cuotas para el seguro vida | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| 1404 | Cuotas al IMSS | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 46,943 |
| 1405 | Cuotas Sedar (2%) | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 37,554 |
| 1601 | Ayuda para Despensa | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 63,696 |
| 1602 | Ayuda para Transporte | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 44,508 |
| | CAPACITACION | 319,375 | 319,375 | 358,575 | 342,960 | 319,375 | 319,375 | 319,375 | 319,375 | 460,901 | 319,375 | 319,375 | 814,661 | 4,532,095 |
| 1101 | Sueldo | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 2,369,796 |
| 1307 | Compensación Adicional | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 1,026,833 |
| 1311 | Prima Vacacional | - | - | - | 23,585 | - | - | - | - | - | - | - | 23,585 | 47,170 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 471,701 | 471,701 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 141,526 | - | - | - | 141,526 |
| 1401 | Cuotas a Pensiones (5%) | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 118,490 |
| 1402 | Cuotas para la Vivienda (3%) | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 71,094 |
| 1403 | Cuotas para el seguro vida | - | - | 39,200 | - | - | - | - | - | - | - | - | - | 39,200 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
CALENDARIZACION

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| 1404 | Cuotas al IMSS | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 59,245 |
| 1405 | Cuotas Sedar (2%) | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 47,396 |
| 1601 | Ayuda para Despensa | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 82,140 |
| 1602 | Ayuda para Transporte | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 57,504 |
| | INFORMATICA | 234,028 | 234,028 | 258,528 | 251,327 | 234,028 | 234,028 | 234,028 | 234,028 | 337,838 | 234,028 | 234,028 | 597,323 | 3,317,236 |
| 1101 | Sueldo | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 1,738,260 |
| 1307 | Compensación Adicional | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 753,188 |
| 1311 | Prima Vacacional | - | - | - | 17,300 | - | - | - | - | - | - | - | 17,300 | 34,600 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 345,996 | 345,996 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 103,810 | - | - | - | 103,810 |
| 1401 | Cuotas a Pensiones (5%) | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 86,913 |
| 1402 | Cuotas para la Vivienda (3%) | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 52,148 |
| 1403 | Cuotas para el seguro vida | - | - | 24,500 | - | - | - | - | - | - | - | - | - | 24,500 |
| 1404 | Cuotas al IMSS | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 43,457 |
| 1405 | Cuotas Sedar (2%) | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 34,765 |
| 1601 | Ayuda para Despensa | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 58,296 |
| 1602 | Ayuda para Transporte | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 41,304 |
| | JURIDICO | 310,964 | 310,964 | 345,264 | 333,932 | 310,964 | 310,964 | 310,964 | 310,964 | 458,207 | 310,964 | 310,964 | 793,292 | 4,418,407 |
| 1101 | Sueldo | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 2,307,792 |
| 1307 | Compensación Adicional | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 999,966 |
| 1311 | Prima Vacacional | - | - | - | 22,968 | - | - | - | - | - | - | - | 22,968 | 45,936 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 459,360 | 459,360 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 147,243 | - | - | - | 147,243 |
| 1401 | Cuotas a Pensiones (5%) | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 115,390 |
| 1402 | Cuotas para la Vivienda (3%) | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 69,234 |
| 1403 | Cuotas para el seguro vida | - | - | 34,300 | - | - | - | - | - | - | - | - | - | 34,300 |
| 1404 | Cuotas al IMSS | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 57,695 |
| 1405 | Cuotas Sedar (2%) | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 46,156 |
| 1601 | Ayuda para Despensa | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 79,632 |
| 1602 | Ayuda para Transporte | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 55,704 |
| | UNIDAD DE FISCALIZACIÓN | 589,426 | 589,426 | 672,726 | 665,296 | 589,426 | 589,426 | 589,426 | 589,426 | 850,908 | 589,426 | 589,426 | 2,182,699 | 9,087,036 |
| 1101 | Sueldo | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 4,378,416 |
| 1307 | Compensación Adicional | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 1,897,168 |
| 1311 | Prima Vacacional | - | - | - | 75,870 | - | - | - | - | - | - | - | 75,870 | 60,802 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 1,517,403 | 608,016 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 261,483 | - | - | - | 182,434 |
| 1401 | Cuotas a Pensiones (5%) | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 218,921 |
| 1402 | Cuotas para la Vivienda (3%) | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 127,752 |
| 1403 | Cuotas para el seguro vida | - | - | 83,300 | - | - | - | - | - | - | - | - | - | 83,300 |
| 1404 | Cuotas al IMSS | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 109,460 |
| 1405 | Cuotas Sedar (2%) | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 87,568 |
| 1601 | Ayuda para Despensa | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 149,088 |
| 1602 | Ayuda para Transporte | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 104,736 |

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
CALENDARIZACION

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| | PRERROGATIVAS | 186,335 | 186,335 | 205,935 | 200,126 | 186,335 | 186,335 | 186,335 | 186,335 | 269,088 | 186,335 | 186,335 | 475,936 | 2,641,768 |
| 1101 | Sueldo | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 1,385,652 |
| 1307 | Compensación Adicional | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 600,403 |
| 1311 | Prima Vacacional | - | - | - | 13,790 | - | - | - | - | - | - | - | 13,790 | 27,580 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 275,810 | 275,810 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 82,752 | - | - | - | 82,752 |
| 1401 | Cuotas a Pensiones (5%) | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 69,283 |
| 1402 | Cuotas para la Vivienda (3%) | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 41,570 |
| 1403 | Cuotas para el seguro vida | - | - | 19,600 | - | - | - | - | - | - | - | - | - | 19,600 |
| 1404 | Cuotas al IMSS | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 34,641 |
| 1405 | Cuotas Sedar (2%) | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 27,713 |
| 1601 | Ayuda para Despensa | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 45,252 |
| 1602 | Ayuda para Transporte | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 31,512 |
| | COMUNICACIÓN SOCIAL | 131,499 | 131,499 | 146,199 | 151,364 | 139,269 | 139,269 | 139,269 | 139,269 | 203,157 | 139,269 | 139,269 | 393,247 | 1,992,579 |
| 1101 | Sueldo | 91,781 | 91,781 | 91,781 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 1,012,164 |
| 1307 | Compensación Adicional | 23,268 | 23,268 | 23,268 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 389,069 |
| 1311 | Prima Vacacional | - | - | - | 12,094 | - | - | - | - | - | - | - | 12,094 | 24,188 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 241,884 | 241,884 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 63,887 | - | - | - | 63,887 |
| 1401 | Cuotas a Pensiones (5%) | 4,589 | 4,589 | 4,589 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 87,385 |
| 1402 | Cuotas para la Vivienda (3%) | 2,753 | 2,753 | 2,753 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 52,431 |
| 1403 | Cuotas para el seguro vida | - | - | 14,700 | - | - | - | - | - | - | - | - | - | 14,700 |
| 1404 | Cuotas al IMSS | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 27,534 |
| 1405 | Cuotas Sedar (2%) | 1,836 | 1,836 | 1,836 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 20,243 |
| 1601 | Ayuda para Despensa | 2,907 | 2,907 | 2,907 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 34,641 |
| 1602 | Ayuda para Transporte | 2,070 | 2,070 | 2,070 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 24,453 |
| | CONTRALORIA INTERNA | 81,480 | 81,480 | 115,780 | 288,651 | 266,935 | 266,935 | 266,935 | 266,935 | 360,105 | 266,935 | 266,935 | 722,961 | 3,252,067 |
| 1101 | Sueldo | 50,775 | 50,775 | 50,775 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 1,641,222 |
| 1307 | Compensación Adicional | 22,001 | 22,001 | 22,001 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 711,141 |
| 1311 | Prima Vacacional | - | - | - | 21,715 | - | - | - | - | - | - | - | 21,715 | 43,431 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 434,310 | 434,310 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 93,170 | - | - | - | 93,170 |
| 1401 | Cuotas a Pensiones (5%) | 2,539 | 2,539 | 2,539 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 82,061 |
| 1402 | Cuotas para la Vivienda (3%) | 1,523 | 1,523 | 1,523 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 49,237 |
| 1403 | Cuotas para el seguro vida | - | - | 34,300 | - | - | - | - | - | - | - | - | - | 34,300 |
| 1404 | Cuotas al IMSS | 1,269 | 1,269 | 1,269 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 41,031 |
| 1405 | Cuotas Sedar (2%) | 1,016 | 1,016 | 1,016 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 32,824 |
| 1601 | Ayuda para Despensa | 1,370 | 1,370 | 1,370 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 52,512 |
| 1602 | Ayuda para Transporte | 987 | 987 | 987 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 36,828 |
| | UNIDAD DE TRANSPARENCIA | 90,941 | 90,941 | 100,741 | 97,659 | 90,941 | 90,941 | 90,941 | 90,941 | 110,824 | 90,941 | 90,941 | 232,025 | 1,268,773 |
| 1101 | Sueldo | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 675,048 |
| 1307 | Compensación Adicional | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 24,375 | 292,498 |
| 1311 | Prima Vacacional | - | - | - | 6,718 | - | - | - | - | - | - | - | 6,718 | 13,437 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 134,366 | 134,366 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 19,883 | - | - | - | 19,883 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
CALENDARIZACION

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| 1401 | Cuotas a Pensiones (5%) | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 33,752 |
| 1402 | Cuotas para la Vivienda (3%) | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 20,251 |
| 1403 | Cuotas para el seguro vida | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 1404 | Cuotas al IMSS | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 16,876 |
| 1405 | Cuotas Sedar (2%) | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 13,501 |
| 1601 | Ayuda para Despensa | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 23,100 |
| 1602 | Ayuda para Transporte | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 16,260 |
| | SECRETARIO TECNICO DE COMIS | 93,910 | 93,910 | 103,710 | 100,849 | 93,910 | 93,910 | 93,910 | 93,910 | 135,546 | 93,910 | 93,910 | 239,620 | 1,331,005 |
| 1101 | Sueldo | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 697,176 |
| 1307 | Compensación Adicional | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 25,174 | 302,086 |
| 1311 | Prima Vacacional | - | - | - | 6,939 | - | - | - | - | - | - | - | 6,939 | 13,877 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | - | - | 138,771 | 138,771 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 41,636 | - | - | - | 41,636 |
| 1401 | Cuotas a Pensiones (5%) | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 2,905 | 34,859 |
| 1402 | Cuotas para la Vivienda (3%) | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 1,743 | 20,915 |
| 1403 | Cuotas para el seguro vida | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 1404 | Cuotas al IMSS | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 1,452 | 17,429 |
| 1405 | Cuotas Sedar (2%) | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 1,162 | 13,944 |
| 1601 | Ayuda para Despensa | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 23,592 |
| 1602 | Ayuda para Transporte | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 1,410 | 16,920 |
| | Total | 4,802,026 | 4,802,026 | 5,368,997 | 5,434,701 | 5,061,637 | 5,061,637 | 5,061,637 | 5,061,637 | 6,772,098 | 5,061,637 | 5,061,637 | 13,593,031 | 71,142,700 |
| 1501 | FONDO DE RETIRO | 1,000,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000,000 |
| 1502 | ESTIMULO AL PERSONAL | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 900,000 |
| 1701 | IMPACTO AL SALARIO | - | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 136,364 | 1,500,000 |
| | Total | 5,877,026 | 4,877,026 | 5,443,997 | 5,509,701 | 5,136,637 | 5,136,637 | 5,136,637 | 5,136,637 | 6,847,098 | 5,136,637 | 5,136,637 | 13,668,031 | 74,542,700 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1101 SUELDOS PERSONAL PERMANENTE

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|-----------------------------------|----------------------|--------------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|-----------|-----------|-------------|------------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 8,194,608 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 682,884 | 8,194,608 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 1,844,280 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 153,690 | 1,844,280 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 969,552 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 80,796 | 969,552 |
| | | 18 | | | 11,008,440 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 917,370 | 11,008,440 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 1,600,608 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 133,384 | 1,600,608 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 490,356 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 490,356 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 347,336 | - | - | - | 20,432 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 347,336 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 490,356 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 490,356 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| 14 | Chofer | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 8 | | | 3,866,600 | 293,272 | 293,272 | 293,272 | 313,704 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 334,135 | 3,866,600 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros represent | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| | | 1 | | | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 835,380 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 69,615 | 835,380 |
| 23 | Director De Area | 1 | 12 | 40,863 | 490,356 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 490,356 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 240,744 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 240,744 |
| 16 | Notificador | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| 14 | Asistente de Archivo | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 9 | | | 2,996,496 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 249,708 | 2,996,496 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 20,062 | 240,744 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 240,744 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 369,384 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 369,384 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 196,944 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 196,944 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 18 | Jefe de Area de Recursos Materia | 1 | 12 | 20,062 | 240,744 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 20,062 | 240,744 |
| 14 | Asistente de Almacen | 2 | 12 | 13,466 | 323,184 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 26,932 | 323,184 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 9,562 | 114,744 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 9,562 | 114,744 |
| 9 | Auxiliar de Bodega | 2 | 12 | 6,762 | 162,288 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 13,524 | 162,288 |
| 8 | Intendente | 2 | 12 | 6,610 | 158,640 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 158,640 |
| | | 19 | | | 3,684,396 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 307,033 | 3,684,396 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 6 | | | 1,877,724 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 156,477 | 1,877,724 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1101 SUELDOS PERSONAL PERMANENTE

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|--------------------------------------|-----------------------------------|----------------------|--------------|--------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------|------------|
| 20 | Jefe Depto. Investigacion Elector | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe de materiales de capacitaci | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe de depto. Ediciones y Public | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 8 | | | 2,369,796 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 197,483 | 2,369,796 |
| INFORMATICA | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe Depto. Redes y Telecomunic | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe Depto. operaciones y Logisti | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 206,820 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 206,820 |
| | | 5 | | | 1,738,260 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 144,855 | 1,738,260 |
| JURIDICO | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 1,536,900 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 128,075 | 1,536,900 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 7 | | | 2,307,792 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 192,316 | 2,307,792 |
| UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 614,760 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 51,230 | 614,760 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 1,444,464 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 120,372 | 1,444,464 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 413,640 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 413,640 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 827,280 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 827,280 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 17 | | | 4,378,416 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 364,868 | 4,378,416 |
| PRERROGATIVAS | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 161,592 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 161,592 |
| | | 4 | | | 1,385,652 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 115,471 | 1,385,652 |
| COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 152,325 | 50,775 | 50,775 | 50,775 | - | - | - | - | - | - | - | - | - | - | 152,325 |
| 23 | Director de area | 1 | 9 | 40,863 | 367,767 | - | - | - | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 367,767 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| | | 3 | | | 1,012,164 | 91,781 | 91,781 | 91,781 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 81,869 | 1,012,164 |
| CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | | |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 609,300 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 50,775 | 609,300 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 230,535 | - | - | - | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 230,535 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 541,674 | - | - | - | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 541,674 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 138,519 | - | - | - | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 138,519 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 121,194 | - | - | - | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 121,194 |
| | | 7 | | | 1,641,222 | 50,775 | 50,775 | 50,775 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 165,433 | 1,641,222 |
| UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 23 | Director De Area | 1 | 12 | 40,863 | 490,356 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 490,356 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 184,692 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 184,692 |
| | | 2 | | | 675,048 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 56,254 | 675,048 |
| SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | | |
| 23 | Director de Area | 1 | 12 | 40,863 | 490,356 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 40,863 | 490,356 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 206,820 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 206,820 |
| | | 2 | | | 697,176 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 58,098 | 697,176 |
| | TOTAL | 116 | | | 39,823,874 | 3,211,152 | 3,211,152 | 3,211,152 | 3,336,330 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 3,356,761 | 39,823,874 |

JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1307 JORNADA EXTRAORDINARIA PROCESO ELECTORAL

43.33%

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | TOTAL ANUAL |
|-------|-------------------------------------|----------------------|--------------|--------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------------------|----------------|-------------------------------|------------------|
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,345 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe de materiales de capacitaci | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe de depto. Ediciones y Publici | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 80,027 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 80,027 | 1,111 | 11,115 | 3,334 | 95,588 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 80,027 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 80,027 | 1,111 | 11,115 | 3,334 | 95,588 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 70,018 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 70,018 | 972 | 9,725 | 2,917 | 83,632 |
| | INFORMATICA | 8 | | | 1,026,833 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 85,569 | 1,026,833 | 14,262 | 142,616 | 42,785 | 1,226,495 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,345 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe Depto. Redes y Telecomunic | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe Depto. operaciones y Logisti | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 89,615 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 7,468 | 89,615 | 1,245 | 12,447 | 3,734 | 107,040 |
| | JURIDICO | 5 | | | 753,188 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 62,766 | 753,188 | 10,461 | 104,609 | 31,383 | 899,641 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,345 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 665,939 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 55,495 | 665,939 | 9,249 | 92,491 | 27,747 | 795,427 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 70,018 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 70,018 | 972 | 9,725 | 2,917 | 83,632 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 999,966 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 83,331 | 999,966 | 13,888 | 138,884 | 41,665 | 1,194,404 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,345 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 266,376 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 22,198 | 266,376 | 7,399 | 73,993 | 11,099 | 358,867 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 625,886 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 52,157 | 625,886 | 52,157 | 521,572 | 26,079 | 1,225,694 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 179,230 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 14,936 | 179,230 | 4,979 | 49,786 | 7,468 | 241,463 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 358,460 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 29,872 | 358,460 | 19,914 | 199,145 | 14,936 | 592,455 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 70,018 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 70,018 | 972 | 9,725 | 2,917 | 83,632 |
| | PRERROGATIVAS | 17 | | | 1,897,168 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 158,097 | 1,897,168 | 90,939 | 909,387 | 79,049 | 2,976,542 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,344 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 70,018 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 70,018 | 972 | 9,725 | 2,917 | 83,632 |
| | COMUNICACIÓN SOCIAL | 4 | | | 600,403 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 50,034 | 600,403 | 8,338 | 83,389 | 25,017 | 717,147 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 66,002 | 5,500 | 5,500 | 5,500 | - | - | - | - | - | - | - | - | - | 66,002 | - | - | - | 27,959 |
| 23 | Director De Area | 1 | 9 | 40,863 | 159,353 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 17,706 | 159,353 | 6,811 | 68,105 | 10,216 | 244,485 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 133,188 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 133,188 | 1,850 | 18,498 | 5,549 | 159,085 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 80,027 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 80,027 | 556 | 5,557 | 3,334 | 89,475 |
| | CONTRALORIA INTERNA | 3 | | | 438,571 | 23,268 | 23,268 | 23,268 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 35,474 | 389,069 | 10,133 | 101,328 | 20,475 | 521,004 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 264,010 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 22,001 | 264,010 | 3,667 | 36,668 | 11,000 | 315,345 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 99,891 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 11,099 | 99,891 | 1,850 | 18,498 | 5,549 | 125,788 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 234,707 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 26,079 | 234,707 | 13,039 | 130,393 | 13,039 | 391,179 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 60,020 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 60,020 | 1,111 | 11,115 | 3,334 | 75,581 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 52,513 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 5,835 | 52,513 | 972 | 9,725 | 2,917 | 66,128 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 711,141 | 22,001 | 22,001 | 22,001 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 71,682 | 711,141 | 20,640 | 206,399 | 35,841 | 974,021 |
| 23 | Director De Area | 1 | 12 | 40,863 | 212,471 | 17,706 | 17 | | | | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1311 PRIMA VACACIONAL

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|--|----------------------|--------------|---------|-------------|-------|---------|-------|--------|------|-------|-------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 113,796 | - | - | - | 56,898 | - | - | - | - | - | - | - | - | 56,898 | 113,796 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 25,611 | - | - | - | 12,805 | - | - | - | - | - | - | - | - | 12,805 | 25,611 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 13,464 | - | - | - | 6,732 | - | - | - | - | - | - | - | - | 6,732 | 13,464 |
| | | 18 | | | 152,871 | - | - | - | 76,435 | - | - | - | - | - | - | - | - | 76,435 | 152,871 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 22,227 | - | - | - | 11,114 | - | - | - | - | - | - | - | - | 11,114 | 22,227 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 6,809 | - | - | - | 3,405 | - | - | - | - | - | - | - | - | 3,405 | 6,809 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 4,823 | - | - | - | 2,412 | - | - | - | - | - | - | - | - | 2,412 | 4,823 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 6,809 | - | - | - | 3,405 | - | - | - | - | - | - | - | - | 3,405 | 6,809 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| 14 | Chofer | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | | 8 | | | 53,694 | - | - | - | 26,847 | - | - | - | - | - | - | - | - | 26,847 | 53,694 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes I | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | - | 1,282 | 2,565 |
| | | 1 | | | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | - | 1,282 | 2,565 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 11,601 | - | - | - | 5,800 | - | - | - | - | - | - | - | - | 5,800 | 11,601 |
| 24 | Director de Area | 1 | 12 | 40,863 | 6,809 | - | - | - | 3,405 | - | - | - | - | - | - | - | - | 3,405 | 6,809 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 3,343 | - | - | - | 1,672 | - | - | - | - | - | - | - | - | 1,672 | 3,343 |
| 16 | Notificador | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | - | 1,282 | 2,565 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | | 9 | | | 41,611 | - | - | - | 20,806 | - | - | - | - | - | - | - | - | 20,806 | 41,611 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto Contabilidad | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 18 | Jefe Area Contabilidad | 1 | 12 | 20,062 | 3,343 | - | - | - | 1,672 | - | - | - | - | - | - | - | - | 1,672 | 3,343 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | - | 1,282 | 2,565 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 5,130 | - | - | - | 2,565 | - | - | - | - | - | - | - | - | 2,565 | 5,130 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 2,735 | - | - | - | 1,367 | - | - | - | - | - | - | - | - | 1,367 | 2,735 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 18 | Jefe de Area de Rec. Materiales | 1 | 12 | 20,062 | 3,343 | - | - | - | 1,672 | - | - | - | - | - | - | - | - | 1,672 | 3,343 |
| 14 | Asistente de almacén | 2 | 12 | 13,466 | 4,488 | - | - | - | 2,244 | - | - | - | - | - | - | - | - | 2,244 | 4,488 |
| 12 | Auxiliar en mantenimiento | 1 | 12 | 9,562 | 1,593 | - | - | - | 797 | - | - | - | - | - | - | - | - | 797 | 1,593 |
| 9 | Auxiliar de bodega | 2 | 12 | 6,762 | 2,254 | - | - | - | 1,127 | - | - | - | - | - | - | - | - | 1,127 | 2,254 |
| 8 | Intendente | 2 | 12 | 6,610 | 2,203 | - | - | - | 1,101 | - | - | - | - | - | - | - | - | 1,101 | 2,203 |
| | | 19 | | | 51,164 | - | - | - | 25,582 | - | - | - | - | - | - | - | - | 25,582 | 51,164 |
| ORGANIZACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe de Dpto.Planeación y Opera. | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe de Dpto.Estadística y Análisis | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe de Dpto.Cartografía | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | - | 1,282 | 2,565 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | | 6 | | | 26,075 | - | - | - | 13,038 | - | - | - | - | - | - | - | - | 13,038 | 26,075 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | - | 2,134 | 4,268 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1311 PRIMA VACACIONAL

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|-------|---|----------------------|--------------|--------|----------------|----------|----------|----------|----------------|----------|----------|----------|----------|------------|----------|-----------|----------------|----------------|
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe Depto. Materiales Capacit. | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe de Depto. Edición | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | 1,282 | 2,565 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | 1,282 | 2,565 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | INFORMATICA | 8 | | | 32,909 | - | - | - | 16,454 | - | - | - | - | - | - | - | 16,454 | 32,909 |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe Depto. Hardware y Soporte | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe Depto. Redes y Telecomun. | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe Depto. Operaciones y Logística | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 2,872 | - | - | - | 1,436 | - | - | - | - | - | - | - | 1,436 | 2,872 |
| | JURIDICO | 5 | | | 24,139 | - | - | - | 12,069 | - | - | - | - | - | - | - | 12,069 | 24,139 |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 21,342 | - | - | - | 10,671 | - | - | - | - | - | - | - | 10,671 | 21,342 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 32,048 | - | - | - | 16,024 | - | - | - | - | - | - | - | 16,024 | 32,048 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 8,537 | - | - | - | 4,268 | - | - | - | - | - | - | - | 4,268 | 8,537 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 20,059 | - | - | - | 10,029 | - | - | - | - | - | - | - | 10,029 | 20,059 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 5,744 | - | - | - | 2,872 | - | - | - | - | - | - | - | 2,872 | 5,744 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 11,488 | - | - | - | 5,744 | - | - | - | - | - | - | - | 5,744 | 11,488 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | PRERROGATIVAS | 17 | | | 60,802 | - | - | - | 30,401 | - | - | - | - | - | - | - | 30,401 | 60,802 |
| 24 | Director | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 2,244 | - | - | - | 1,122 | - | - | - | - | - | - | - | 1,122 | 2,244 |
| | COMUNICACIÓN SOCIAL | 4 | | | 19,242 | - | - | - | 9,621 | - | - | - | - | - | - | - | 9,621 | 19,242 |
| 24 | Director | 1 | 3 | 50,775 | 2,115 | - | - | - | 1,058 | - | - | - | - | - | - | - | 1,058 | 2,115 |
| 23 | Director de área | 1 | 9 | 40,863 | 5,107 | - | - | - | 2,554 | - | - | - | - | - | - | - | 2,554 | 5,107 |
| 20 | Jefe de Depto. Comunicación | 1 | 12 | 25,615 | 4,268 | - | - | - | 2,134 | - | - | - | - | - | - | - | 2,134 | 4,268 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | 1,282 | 2,565 |
| | CONTRALORIA INTERNA | 3 | | | 14,056 | - | - | - | 7,028 | - | - | - | - | - | - | - | 7,028 | 14,056 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 8,461 | - | - | - | 4,231 | - | - | - | - | - | - | - | 4,231 | 8,461 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 3,201 | - | - | - | 1,601 | - | - | - | - | - | - | - | 1,601 | 3,201 |
| 18 | Jefe de Área | 3 | 9 | 20,062 | 7,522 | - | - | - | 3,761 | - | - | - | - | - | - | - | 3,761 | 7,522 |
| 16 | Coordinador Técnico | 1 | 9 | 15,391 | 1,924 | - | - | - | 962 | - | - | - | - | - | - | - | 962 | 1,924 |
| 14 | Secretaría "A" | 1 | 9 | 13,466 | 1,683 | - | - | - | 841 | - | - | - | - | - | - | - | 841 | 1,683 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 22,791 | - | - | - | 11,396 | - | - | - | - | - | - | - | 11,396 | 22,791 |
| 24 | Director de Área | 1 | 12 | 40,863 | 6,809 | - | - | - | 3,405 | - | - | - | - | - | - | - | 3,405 | 6,809 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 2,565 | - | - | - | 1,282 | - | - | - | - | - | - | - | 1,282 | 2,565 |
| | SECRETARIO TECNICO DE COMISIONES | 2 | | | 9,374 | - | - | - | 4,687 | - | - | - | - | - | - | - | 4,687 | 9,374 |
| 24 | Director de Área | 1 | 12 | 40,863 | 6,809 | - | - | - | 3,405 | - | - | - | - | - | - | - | 3,405 | 6,809 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 2,872 | - | - | - | 1,436 | - | - | - | - | - | - | - | 1,436 | 2,872 |
| | | 2 | | | 9,681 | - | - | - | 4,841 | - | - | - | - | - | - | - | 4,841 | 9,681 |
| | TOTAL | 116 | | | 553,021 | - | - | - | 276,510 | - | - | - | - | - | - | - | 276,510 | 553,021 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1312 AGUINALDOS

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|---|----------------------|--------------|---------|-------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------------|-----------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 1,137,958 | - | - | - | - | - | - | - | - | - | - | - | - | 1,137,958 | 1,137,958 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 256,109 | - | - | - | - | - | - | - | - | - | - | - | - | 256,109 | 256,109 |
| 14 | Secretaría 'A' | 6 | 12 | 13,466 | 134,638 | - | - | - | - | - | - | - | - | - | - | - | - | 134,638 | 134,638 |
| | | 18 | | | 1,528,705 | - | - | - | - | - | - | - | - | - | - | - | - | 1,528,705 | 1,528,705 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 222,271 | - | - | - | - | - | - | - | - | - | - | - | - | 222,271 | 222,271 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 68,094 | - | - | - | - | - | - | - | - | - | - | - | - | 68,094 | 68,094 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 48,233 | - | - | - | - | - | - | - | - | - | - | - | - | 48,233 | 48,233 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 68,094 | - | - | - | - | - | - | - | - | - | - | - | - | 68,094 | 68,094 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Secretaría de Presidencia | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| 14 | Chofer | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 8 | | | 536,942 | - | - | - | - | - | - | - | - | - | - | - | - | 536,942 | 536,942 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P.P. | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| | | 1 | | | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 116,006 | - | - | - | - | - | - | - | - | - | - | - | - | 116,006 | 116,006 |
| 23 | Director De Area | 1 | 12 | 40,863 | 68,094 | - | - | - | - | - | - | - | - | - | - | - | - | 68,094 | 68,094 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 33,431 | - | - | - | - | - | - | - | - | - | - | - | - | 33,431 | 33,431 |
| 16 | Notificador | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 9 | | | 416,113 | - | - | - | - | - | - | - | - | - | - | - | - | 416,113 | 416,113 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto Contabilidad | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 18 | Jefe Area Contabilidad | 1 | 12 | 20,062 | 33,431 | - | - | - | - | - | - | - | - | - | - | - | - | 33,431 | 33,431 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 51,295 | - | - | - | - | - | - | - | - | - | - | - | - | 51,295 | 51,295 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 27,349 | - | - | - | - | - | - | - | - | - | - | - | - | 27,349 | 27,349 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 18 | Jefe de Area de Rec. Materiales | 1 | 12 | 20,062 | 33,431 | - | - | - | - | - | - | - | - | - | - | - | - | 33,431 | 33,431 |
| 14 | Asistente de almacén | 2 | 12 | 13,466 | 44,879 | - | - | - | - | - | - | - | - | - | - | - | - | 44,879 | 44,879 |
| 12 | Auxiliar en mantenimiento | 1 | 12 | 9,562 | 15,934 | - | - | - | - | - | - | - | - | - | - | - | - | 15,934 | 15,934 |
| 9 | Auxiliar de bodega | 2 | 12 | 6,762 | 22,536 | - | - | - | - | - | - | - | - | - | - | - | - | 22,536 | 22,536 |
| 8 | Intendente | 2 | 12 | 6,610 | 22,030 | - | - | - | - | - | - | - | - | - | - | - | - | 22,030 | 22,030 |
| | | 19 | | | 511,640 | - | - | - | - | - | - | - | - | - | - | - | - | 511,640 | 511,640 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe de Dpto.Planeación y Opera. | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe de Depto.Estadística y Análisis | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe de Depto.Cartografía | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| 14 | Secretaría "A" | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 6 | | | 260,753 | - | - | - | - | - | - | - | - | - | - | - | - | 260,753 | 260,753 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1312 AGUINALDOS

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|--------------------------------------|-------------------------------------|----------------------|--------------|--------|------------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|------------------|------------------|
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Depto. Materiales Capacit. | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe de Depto. Edicion | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 8 | | | 329,086 | - | - | - | - | - | - | - | - | - | - | - | - | 329,086 | 329,086 |
| INFORMATICA | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe Depto. Hardware y Soporte | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Depto. Redes y Telecomun. | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe Depto. Operaciones y Logistica | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 28,720 | - | - | - | - | - | - | - | - | - | - | - | - | 28,720 | 28,720 |
| | | 5 | | | 241,386 | - | - | - | - | - | - | - | - | - | - | - | - | 241,386 | 241,386 |
| JURIDICO | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 213,424 | - | - | - | - | - | - | - | - | - | - | - | - | 213,424 | 213,424 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 7 | | | 320,475 | - | - | - | - | - | - | - | - | - | - | - | - | 320,475 | 320,475 |
| UNIDAD DE FISCALIZACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 85,370 | - | - | - | - | - | - | - | - | - | - | - | - | 85,370 | 85,370 |
| 20 | Jefe de Depto. Juridico | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 200,588 | - | - | - | - | - | - | - | - | - | - | - | - | 200,588 | 200,588 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 57,441 | - | - | - | - | - | - | - | - | - | - | - | - | 57,441 | 57,441 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 114,882 | - | - | - | - | - | - | - | - | - | - | - | - | 114,882 | 114,882 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 17 | | | 608,016 | - | - | - | - | - | - | - | - | - | - | - | - | 608,016 | 608,016 |
| PREROGATIVAS | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 22,440 | - | - | - | - | - | - | - | - | - | - | - | - | 22,440 | 22,440 |
| | | 4 | | | 192,421 | - | - | - | - | - | - | - | - | - | - | - | - | 192,421 | 192,421 |
| COMUNICACION SOCIAL | | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 3 | 50,775 | 21,153 | - | - | - | - | - | - | - | - | - | - | - | - | 21,153 | 21,153 |
| 23 | Director De Area | 1 | 9 | 40,863 | 51,071 | - | - | - | - | - | - | - | - | - | - | - | - | 51,071 | 51,071 |
| 20 | Jefe de Depto. Comunicación | 1 | 12 | 25,615 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| | | 3 | | | 140,556 | - | - | - | - | - | - | - | - | - | - | - | - | 140,556 | 140,556 |
| CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | | |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 84,611 | - | - | - | - | - | - | - | - | - | - | - | - | 84,611 | 84,611 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 32,014 | - | - | - | - | - | - | - | - | - | - | - | - | 32,014 | 32,014 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 75,220 | - | - | - | - | - | - | - | - | - | - | - | - | 75,220 | 75,220 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 19,236 | - | - | - | - | - | - | - | - | - | - | - | - | 19,236 | 19,236 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 16,830 | - | - | - | - | - | - | - | - | - | - | - | - | 16,830 | 16,830 |
| | | 7 | | | 227,911 | - | - | - | - | - | - | - | - | - | - | - | - | 227,911 | 227,911 |
| UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 23 | Director De Area | 1 | 12 | 40,863 | 68,094 | - | - | - | - | - | - | - | - | - | - | - | - | 68,094 | 68,094 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 25,648 | - | - | - | - | - | - | - | - | - | - | - | - | 25,648 | 25,648 |
| | | 2 | | | 93,742 | - | - | - | - | - | - | - | - | - | - | - | - | 93,742 | 93,742 |
| SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | | |
| 23 | Director de Area | 1 | 12 | 40,863 | 68,094 | - | - | - | - | - | - | - | - | - | - | - | - | 68,094 | 68,094 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 28,720 | - | - | - | - | - | - | - | - | - | - | - | - | 28,720 | 28,720 |
| | | 2 | | | 96,815 | - | - | - | - | - | - | - | - | - | - | - | - | 96,815 | 96,815 |
| | TOTAL | 116 | | | 5,530,209 | - | - | - | - | - | - | - | - | - | - | - | - | 5,530,209 | 5,530,209 |

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|----------------------------------|---|----------------------|--------------|---------|-------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 76,845 | - | - | - | - | - | - | - | - | 76,845 | - | - | - | 76,845 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 40,398 | - | - | - | - | - | - | - | - | 40,398 | - | - | - | 40,398 |
| | | 18 | | | 117,243 | - | - | - | - | - | - | - | - | 117,243 | - | - | - | 117,243 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 20,432 | - | - | - | - | - | - | - | - | 20,432 | - | - | - | 20,432 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| 14 | Chofer | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | | 8 | | | 59,513 | - | - | - | - | - | - | - | - | 59,513 | - | - | - | 59,513 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P. | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| | | 1 | | | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| SECRETARIA | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 34,808 | - | - | - | - | - | - | - | - | 34,808 | - | - | - | 34,808 |
| 23 | Director De Area | 1 | 12 | 40,863 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 10,031 | - | - | - | - | - | - | - | - | 10,031 | - | - | - | 10,031 |
| 16 | Notificador | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | | 9 | | | 104,423 | - | - | - | - | - | - | - | - | 104,423 | - | - | - | 104,423 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | |
| 24 | Director | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto Contabilidad | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 18 | Jefe Area Contabilidad | 1 | 12 | 20,062 | 10,031 | - | - | - | - | - | - | - | - | 10,031 | - | - | - | 10,031 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 15,391 | - | - | - | - | - | - | - | - | 15,391 | - | - | - | 15,391 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 8,206 | - | - | - | - | - | - | - | - | 8,206 | - | - | - | 8,206 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 18 | Jefe de Area de Rec. Materiales | 1 | 12 | 20,062 | 10,031 | - | - | - | - | - | - | - | - | 10,031 | - | - | - | 10,031 |
| 14 | Asistente de almacén | 2 | 12 | 13,466 | 13,466 | - | - | - | - | - | - | - | - | 13,466 | - | - | - | 13,466 |
| 12 | Auxiliar en mantenimiento | 1 | 12 | 9,562 | 4,781 | - | - | - | - | - | - | - | - | 4,781 | - | - | - | 4,781 |
| 9 | Auxiliar de bodega | 2 | 12 | 6,762 | 6,762 | - | - | - | - | - | - | - | - | 6,762 | - | - | - | 6,762 |
| 8 | Intendente | 2 | 12 | 6,610 | 6,610 | - | - | - | - | - | - | - | - | 6,610 | - | - | - | 6,610 |
| | | 19 | | | 153,517 | - | - | - | - | - | - | - | - | 153,517 | - | - | - | 153,517 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | | 6 | | | 78,239 | - | - | - | - | - | - | - | - | 78,239 | - | - | - | 78,239 |
| CAPACITACION | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
 1325 ESTIMULO POR EL DIA DEL SERVIDOR PUBLICO

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|-------|--|----------------------|--------------|--------|------------------|-------|---------|-------|-------|------|-------|-------|--------|------------------|---------|-----------|-----------|------------------|
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | INFORMATICA | 8 | | | 98,742 | - | - | - | - | - | - | - | - | 98,742 | - | - | - | 98,742 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe Depto. Operaciones y Logística | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 8,618 | - | - | - | - | - | - | - | - | 8,618 | - | - | - | 8,618 |
| | JURIDICO | 5 | | | 72,428 | - | - | - | - | - | - | - | - | 72,428 | - | - | - | 72,428 |
| 24 | Director Ejecutivo | 1 | 12 | 69,615 | 34,808 | - | - | - | - | - | - | - | - | 34,808 | - | - | - | 34,808 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 64,038 | - | - | - | - | - | - | - | - | 64,038 | - | - | - | 64,038 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 105,578 | - | - | - | - | - | - | - | - | 105,578 | - | - | - | 105,578 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 25,615 | - | - | - | - | - | - | - | - | 25,615 | - | - | - | 25,615 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 60,186 | - | - | - | - | - | - | - | - | 60,186 | - | - | - | 60,186 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 17,235 | - | - | - | - | - | - | - | - | 17,235 | - | - | - | 17,235 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 34,470 | - | - | - | - | - | - | - | - | 34,470 | - | - | - | 34,470 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | PREROGATIVAS | 17 | | | 182,434 | - | - | - | - | - | - | - | - | 182,434 | - | - | - | 182,434 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 25,388 | - | - | - | 25,388 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | COMUNICACIÓN SOCIAL | 4 | | | 57,736 | - | - | - | - | - | - | - | - | 57,736 | - | - | - | 57,736 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 12,694 | - | - | - | - | - | - | - | - | 12,694 | - | - | - | 12,694 |
| 23 | Director De Area | 1 | 9 | 40,863 | 10,216 | - | - | - | - | - | - | - | - | 10,216 | - | - | - | 10,216 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| | CONTRALORIA INTERNA | 3 | | | 43,413 | - | - | - | - | - | - | - | - | 43,413 | - | - | - | 43,413 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 12,808 | - | - | - | - | - | - | - | - | 12,808 | - | - | - | 12,808 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 30,093 | - | - | - | - | - | - | - | - | 30,093 | - | - | - | 30,093 |
| 16 | Coordinador Técnico | 1 | 9 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 14 | Secretaría "A" | 1 | 9 | 13,466 | 6,733 | - | - | - | - | - | - | - | - | 6,733 | - | - | - | 6,733 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 57,329 | - | - | - | - | - | - | - | - | 57,329 | - | - | - | 57,329 |
| 23 | Director De Area | 1 | 12 | 40,863 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 7,696 | - | - | - | - | - | - | - | - | 7,696 | - | - | - | 7,696 |
| 23 | Director de Area | 1 | 12 | 40,863 | 20,432 | - | - | - | - | - | - | - | - | 20,432 | - | - | - | 20,432 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 8,618 | - | - | - | - | - | - | - | - | 8,618 | - | - | - | 8,618 |
| | TOTAL | 116 | | | 1,175,031 | - | - | - | - | - | - | - | - | 1,175,031 | - | - | - | 1,175,031 |

JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1401 CUOTAS A PENSIONES (5%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|--------------------------------------|----------------------|--------------|---------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 409,730 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 34,144 | 409,730 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 92,214 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 7,685 | 92,214 |
| 14 | Secretaría 'A' | 6 | 12 | 13,466 | 48,478 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 4,040 | 48,478 |
| | | 18 | | | 550,422 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 45,869 | 550,422 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 80,030 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 6,669 | 80,030 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 24,518 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 24,518 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 17,367 | - | - | - | 1,022 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 17,367 |
| 23 | Asesor de Presidencia | 1 | 13 | 40,863 | 26,561 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 2,213 | 26,561 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Secretaría de Presidencia | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 14 | Secretaría "A" | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| 14 | Chofer | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | | 8 | | | 195,373 | 14,834 | 14,834 | 14,834 | 15,855 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 16,877 | 195,373 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representant | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| | | 1 | | | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 41,769 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 41,769 |
| 23 | Director De Area | 1 | 12 | 40,863 | 24,518 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 24,518 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 12,037 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 12,037 |
| 16 | Notificador | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | | 9 | | | 149,825 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 12,485 | 149,825 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 20,062 | 12,037 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 12,037 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 18,469 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 1,539 | 18,469 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 9,847 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 821 | 9,847 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 20,062 | 12,037 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 12,037 |
| 14 | Asistente de Almacen | 2 | 12 | 13,466 | 16,159 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 16,159 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 9,562 | 5,737 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 478 | 5,737 |
| 9 | Auxiliar de Bodega | 2 | 12 | 6,762 | 8,114 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 8,114 |
| 8 | Intendente | 2 | 12 | 6,610 | 7,932 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 661 | 7,932 |
| | | 19 | | | 184,220 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 15,352 | 184,220 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 14 | Secretaría "A" | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | | 6 | | | 93,886 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 7,824 | 93,886 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |

JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1401 CUOTAS A PENSIONES (5%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|-------|---------------------------------------|----------------------|--------------|--------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de depto. Ediciones y Publicacio | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | INFORMATICA | 8 | | | 118,490 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 9,874 | 118,490 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe Depto. Redes y Telecomunicacio | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe Depto. Operaciones y Logistica | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 10,341 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 10,341 |
| | JURIDICO | 5 | | | 86,913 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 7,243 | 86,913 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 76,845 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 6,404 | 76,845 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 115,390 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 9,616 | 115,390 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 30,738 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 30,738 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 72,223 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 6,019 | 72,223 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 20,682 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 20,682 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 41,364 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 3,447 | 41,364 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | PRERROGATIVAS | 17 | | | 218,921 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 18,243 | 218,921 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| | COMUNICACIÓN SOCIAL | 4 | | | 69,283 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 5,774 | 69,283 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 7,616 | 2,539 | 2,539 | 2,539 | - | - | - | - | - | - | - | - | - | - | 7,616 |
| 18 | Director De Area | 1 | 9 | 40,863 | 55,165 | - | - | - | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 6,129 | 55,165 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| | CONTRALORIA INTERNA | 3 | | | 87,385 | 4,589 | 4,589 | 4,589 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 8,180 | 87,385 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 30,465 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 2,539 | 30,465 |
| 20 | Jefe de Departtamento | 1 | 9 | 25,615 | 11,527 | - | - | - | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 11,527 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 27,084 | - | - | - | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 27,084 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 6,926 | - | - | - | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 6,926 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 6,060 | - | - | - | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 6,060 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 82,061 | 2,539 | 2,539 | 2,539 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 8,272 | 82,061 |
| 23 | Director De Area | 1 | 12 | 40,863 | 24,518 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 24,518 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 33,752 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 2,813 | 33,752 |
| 23 | Director de Area | 1 | 12 | 40,863 | 24,518 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 24,518 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 10,341 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 10,341 |
| | TOTAL | 116 | | | 2,030,014 | 160,728 | 160,728 | 160,728 | 171,073 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 172,095 | 2,030,014 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1402 CUOTAS PARA LA VIVIENDA (3%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|---------------------------------------|----------------------|--------------|---------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 245,838 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 20,487 | 245,838 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 55,328 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 4,611 | 55,328 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 29,087 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 2,424 | 29,087 |
| | | 18 | | | 330,253 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 27,521 | 330,253 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 48,018 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 4,002 | 48,018 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 14,711 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 14,711 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 10,420 | - | - | - | 613 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 10,420 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 14,711 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 14,711 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| 14 | Chofer | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | | 8 | | | 115,998 | 8,798 | 8,798 | 8,798 | 9,411 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 10,024 | 115,998 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representante | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| | | 1 | | | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 25,061 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 2,088 | 25,061 |
| 23 | Director De Area | 1 | 12 | 40,863 | 14,711 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 14,711 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 7,222 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 7,222 |
| 16 | Notificador | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | | 9 | | | 89,895 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 7,491 | 89,895 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 20,062 | 7,222 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 7,222 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 11,082 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 923 | 11,082 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 5,908 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 5,908 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 20,062 | 7,222 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 7,222 |
| 14 | Asistente de Almacen | 2 | 12 | 13,466 | 9,696 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 808 | 9,696 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 9,562 | 3,442 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 287 | 3,442 |
| 9 | Auxiliar de Bodega | 2 | 12 | 6,762 | 4,869 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 4,869 |
| 8 | Intendente | 2 | 12 | 6,610 | 4,759 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 4,759 |
| | | 19 | | | 110,532 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 9,211 | 110,532 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | | 6 | | | 56,332 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 4,694 | 56,332 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1402 CUOTAS PARA LA VIVIENDA (3%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|-------|--|----------------------|--------------|--------|------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe de depto. Ediciones y Publicacion | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | INFORMATICA | 8 | | | 71,094 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 5,924 | 71,094 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe Depto. Operaciones y Logistica | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 6,205 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 6,205 |
| | JURIDICO | 5 | | | 52,148 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 4,346 | 52,148 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 46,107 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 46,107 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | UNIDAD DE FISCALIZACION | 7 | | | 69,234 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 5,769 | 69,234 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 20,615 | 14,843 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 14,843 |
| 20 | Jefe de Depto. Juridico | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 43,334 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 3,611 | 43,334 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 12,409 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 12,409 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 24,818 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 2,068 | 24,818 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | PRERROGATIVAS | 17 | | | 127,752 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 10,646 | 127,752 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | COMUNICACION SOCIAL | 4 | | | 41,570 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 3,464 | 41,570 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 4,570 | 1,523 | 1,523 | 1,523 | - | - | - | - | - | - | - | - | - | - | 4,570 |
| 18 | Jefe de Area | 1 | 9 | 40,863 | 33,099 | - | - | - | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 3,678 | 33,099 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 9,221 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 9,221 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| | CONTRALORIA INTERNA | 3 | | | 52,431 | 2,753 | 2,753 | 2,753 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 4,908 | 52,431 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 18,279 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 1,523 | 18,279 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 6,916 | - | - | - | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 6,916 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 16,250 | - | - | - | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 1,806 | 16,250 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 4,156 | - | - | - | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 4,156 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 3,636 | - | - | - | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 3,636 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 49,237 | 1,523 | 1,523 | 1,523 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 4,963 | 49,237 |
| 23 | Director De Area | 1 | 12 | 40,863 | 14,711 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 14,711 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 5,541 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 462 | 5,541 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 20,251 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 1,688 | 20,251 |
| 23 | Director de Area | 1 | 12 | 40,863 | 14,711 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 1,226 | 14,711 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 6,205 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 517 | 6,205 |
| | TOTAL | 116 | | | 1,213,182 | 96,035 | 96,035 | 96,035 | 102,242 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 102,855 | 1,213,182 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1403 SEGURO DE VIDA

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|----------------------------------|--|----------------------|--------------|---------|-------------|-------|---------|--------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 4,900 | 29,400 | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| 20 | Asesor de Consejero | 6 | 12 | 4,900 | 29,400 | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| 14 | Secretaría 'A' | 6 | 12 | 4,900 | 29,400 | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| | | 18 | | | 88,200 | - | - | 88,200 | - | - | - | - | - | - | - | - | - | 88,200 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 23 | Asesor de Presidencia | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 4,900 | 3,471 | - | - | 3,471 | - | - | - | - | - | - | - | - | - | 3,471 |
| 23 | Asesor de Presidencia | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Departamento | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Secretaría de Presidencia | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaría 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Chofer | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | | 8 | | | 37,771 | - | - | 37,771 | - | - | - | - | - | - | - | - | - | 37,771 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | | 1 | | | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| SECRETARIA | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 23 | Director De Area | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 18 | Auditor "A" | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Notificador | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaría 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Asistenete de Archivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | | 9 | | | 44,100 | - | - | 44,100 | - | - | - | - | - | - | - | - | - | 44,100 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Asistente 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 10 | Recepcionista | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Asistente de Almacen | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 9 | Auxiliar de Bodega | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 8 | Intendente | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| | | 19 | | | 93,100 | - | - | 93,100 | - | - | - | - | - | - | - | - | - | 93,100 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaría "A" | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | | 6 | | | 29,400 | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| CAPACITACION | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1403 SEGURO DE VIDA

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL |
|-------|--|----------------------|--------------|---------|----------------|-------|---------|----------------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|----------------|
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaria 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | INFORMATICA | 8 | | | 39,200 | | | 39,200 | | | | | | | | | | 39,200 |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe Area operaciones y Logistica | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 17 | Auditor B en Sistemas | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | JURIDICO | 5 | | | 24,500 | | | 24,500 | | | | | | | | | | 24,500 |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Abogado 'A' | 5 | 12 | 4,900 | 24,500 | - | - | 24,500 | - | - | - | - | - | - | - | - | - | 24,500 |
| 14 | Secretaria 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 34,300 | | | 34,300 | | | | | | | | | | 34,300 |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 20 | Jefe de Depto. Juridico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 18 | Auditor "A" | 6 | 12 | 4,900 | 29,400 | - | - | 29,400 | - | - | - | - | - | - | - | - | - | 29,400 |
| 17 | Abogado "B" | 2 | 12 | 4,900 | 9,800 | - | - | 9,800 | - | - | - | - | - | - | - | - | - | 9,800 |
| 17 | Auditor "B" | 4 | 12 | 4,900 | 19,600 | - | - | 19,600 | - | - | - | - | - | - | - | - | - | 19,600 |
| 14 | Secretaria 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | PRERROGATIVAS | 17 | | | 83,300 | | | 83,300 | | | | | | | | | | 83,300 |
| 24 | Director Ejecutivo | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaria 'A' | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | COMUNICACIÓN SOCIAL | 4 | | | 19,600 | | | 19,600 | | | | | | | | | | 19,600 |
| 24 | Director Ejecutivo | 1 | 3 | 4,900 | 1,225 | - | - | 1,225 | - | - | - | - | - | - | - | - | - | 1,225 |
| 18 | Jefe de Area | 1 | 9 | 4,900 | 3,675 | - | - | 3,675 | - | - | - | - | - | - | - | - | - | 3,675 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | CONTRALORIA INTERNA | 3 | | | 14,700 | | | 14,700 | | | | | | | | | | 14,700 |
| 24 | Contralor Interno | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 20 | Jefe de Departamento | 1 | 9 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 18 | Jefe de Area | 3 | 9 | 4,900 | 14,700 | - | - | 14,700 | - | - | - | - | - | - | - | - | - | 14,700 |
| 16 | Coordinador Tecnico | 1 | 9 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 14 | Secretaria "A" | 1 | 9 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 34,300 | # | | 34,300 | | | | | | | | | | 34,300 |
| 23 | Director De Area | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 16 | Coordinador Tecnico | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 9,800 | | | 9,800 | | | | | | | | | | 9,800 |
| 23 | Director de Area | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| 17 | Abogado "B" | 1 | 12 | 4,900 | 4,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 4,900 |
| | TOTAL | 116 | | | 566,971 | | | 566,971 | | | | | | | | | | 566,971 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
1404 CUOTAS IMSS(ENFERMEDAD Y MATERNIDAD)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|---|----------------------|--------------|---------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 204,865 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 17,072 | 204,865 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 46,107 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 3,842 | 46,107 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 24,239 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 2,020 | 24,239 |
| | | 18 | | | 275,211 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 22,934 | 275,211 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 40,015 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 3,335 | 40,015 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 12,259 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 12,259 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 8,683 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 8,683 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 12,259 | - | - | - | 721 | 1,442 | 1,442 | 1,442 | 1,442 | 1,442 | 1,442 | 1,442 | 1,442 | 1,442 | 12,259 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| 14 | Chofer | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | | 8 | | | 96,665 | 7,034 | 7,034 | 7,034 | 7,755 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 8,476 | 96,665 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P.I. | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| | | 1 | | | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 20,885 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 1,740 | 20,885 |
| 23 | Director De Area | 1 | 12 | 40,863 | 12,259 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 12,259 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 18 | Auditor 'A' | 1 | 12 | 20,062 | 6,019 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 6,019 |
| 16 | Notificador | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| 14 | Asistenete de Archivo | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | | 9 | | | 74,912 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 6,243 | 74,912 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 25,615 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 20,062 | 6,019 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 6,019 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 9,235 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 770 | 9,235 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 4,924 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 410 | 4,924 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 20,062 | 6,019 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 502 | 6,019 |
| 14 | Asistente de Almacen | 2 | 12 | 13,466 | 8,080 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 8,080 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 9,562 | 2,869 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 239 | 2,869 |
| 9 | Auxiliar de Bodega | 2 | 12 | 6,762 | 4,057 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 4,057 |
| 8 | Intendente | 2 | 12 | 6,610 | 3,966 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 3,966 |
| | | 19 | | | 76,741 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 6,395 | 76,741 |
| ORGANIZACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | | 6 | | | 46,943 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 3,912 | 46,943 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009
1404 CUOTAS IMSS(ENFERMEDAD Y MATERNIDAD)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|-------|--|----------------------|--------------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 20 | Jefe Depto. Investigación Electoral | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | INFORMATICA | 8 | | | 59,245 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 4,937 | 59,245 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe Depto. Operaciones y Logística | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 5,171 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 5,171 |
| | JURIDICO | 5 | | | 43,457 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 3,621 | 43,457 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 38,423 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 3,202 | 38,423 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 57,695 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 4,808 | 57,695 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 15,369 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 1,281 | 15,369 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 18 | Auditor 'A' | 6 | 12 | 20,062 | 36,112 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 3,009 | 36,112 |
| 17 | Abogado 'B' | 2 | 12 | 17,235 | 10,341 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 862 | 10,341 |
| 17 | Auditor 'B' | 4 | 12 | 17,235 | 20,682 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 20,682 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | PRERROGATIVAS | 17 | | | 109,460 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 9,122 | 109,460 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 14 | Secretaría 'A' | 1 | 12 | 13,466 | 4,040 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 4,040 |
| | COMUNICACIÓN SOCIAL | 4 | | | 34,641 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 2,887 | 34,641 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 3,808 | 1,269 | 1,269 | 1,269 | - | - | - | - | - | - | - | - | - | - | 3,808 |
| 23 | Director De Area | 1 | 9 | 50,775 | 11,424 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 11,424 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 7,685 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 7,685 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| | CONTRALORIA INTERNA | 3 | | | 27,534 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 2,295 | 27,534 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 15,233 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 1,269 | 15,233 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 5,763 | - | - | - | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 640 | 5,763 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 13,542 | - | - | - | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 13,542 |
| 16 | Coordinador Técnico | 1 | 9 | 15,391 | 3,463 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 3,463 |
| 14 | Secretaría 'A' | 1 | 9 | 13,466 | 3,030 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 3,030 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 41,031 | 1,269 | 1,269 | 1,269 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 4,136 | 41,031 |
| 23 | Director De Area | 1 | 12 | 40,863 | 12,259 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 12,259 |
| 16 | Coordinador Técnico | 1 | 12 | 15,391 | 4,617 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 385 | 4,617 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 16,876 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 16,876 |
| 23 | Director de Area | 1 | 12 | 40,863 | 12,259 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 12,259 |
| 17 | Abogado 'B' | 1 | 12 | 17,235 | 5,171 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 431 | 5,171 |
| | TOTAL | 116 | | | 982,458 | 78,700 | 78,700 | 78,700 | 82,288 | 83,009 | 83,009 | 83,009 | 83,009 | 83,009 | 83,009 | 83,009 | 83,009 | 83,009 | 982,458 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1405 CUOTAS SEDAR (2%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|---|----------------------|--------------|---------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 113,814 | 163,892 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 13,658 | 163,892 |
| 20 | Asesor de Consejero | 6 | 12 | 25,615 | 36,886 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 3,074 | 36,886 |
| 14 | Secretaria 'A' | 6 | 12 | 13,466 | 19,391 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 1,616 | 19,391 |
| | | 18 | | | 220,169 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 18,347 | 220,169 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 133,384 | 32,012 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 2,668 | 32,012 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 9,807 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 9,807 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 40,863 | 6,947 | - | - | - | 409 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 6,947 |
| 23 | Asesor de Presidencia | 1 | 12 | 40,863 | 9,807 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 9,807 |
| 20 | Jefe de Departamento | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Secretaria de Presidencia | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| 14 | Chofer | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | | 8 | | | 77,332 | 5,865 | 5,865 | 5,865 | 6,274 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 6,683 | 77,332 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P. | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| | | 1 | | | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 69,615 | 16,708 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 1,392 | 16,708 |
| 23 | Director De Area | 1 | 12 | 40,863 | 9,807 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 9,807 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 18 | Auditor "A" | 1 | 12 | 20,062 | 4,815 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 4,815 |
| 16 | Notificador | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| 14 | Asistente de Archivo | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | | 9 | | | 59,930 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 4,994 | 59,930 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 14 | Asistente 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 20,062 | 4,815 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 4,815 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 16 | Coordinador Tecnico | 2 | 12 | 15,391 | 7,388 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 616 | 7,388 |
| 10 | Recepcionista | 2 | 12 | 8,206 | 3,939 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 328 | 3,939 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 20,062 | 4,815 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 4,815 |
| 14 | Asistente de Almacen | 2 | 12 | 13,466 | 6,464 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 6,464 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 9,562 | 2,295 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 2,295 |
| 9 | Auxiliar de Bodega | 2 | 12 | 6,762 | 3,246 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 3,246 |
| 8 | Intendente | 2 | 12 | 6,610 | 3,173 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 3,173 |
| | | 19 | | | 73,688 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 6,141 | 73,688 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| 14 | Secretaria "A" | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | | 6 | | | 37,554 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 3,130 | 37,554 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1405 CUOTAS SEDAR (2%)

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|-------|--|----------------------|--------------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | INFORMATICA | 8 | | | 47,396 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 3,950 | 47,396 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe Depto. Operaciones y Logistica | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 17 | Auditor B en Sistemas | 1 | 12 | 17,235 | 4,136 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 4,136 |
| | JURIDICO | 5 | | | 34,765 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 2,897 | 34,765 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Abogado 'A' | 5 | 12 | 25,615 | 30,738 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 2,562 | 30,738 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 46,156 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 3,846 | 46,156 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 25,615 | 12,295 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 1,025 | 12,295 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 18 | Auditor "A" | 6 | 12 | 20,062 | 28,889 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 2,407 | 28,889 |
| 17 | Abogado "B" | 2 | 12 | 17,235 | 8,273 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 8,273 |
| 17 | Auditor "B" | 4 | 12 | 17,235 | 16,546 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 1,379 | 16,546 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | PRERROGATIVAS | 17 | | | 87,568 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 7,297 | 87,568 |
| 24 | Director Ejecutivo | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 14 | Secretaria 'A' | 1 | 12 | 13,466 | 3,232 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 3,232 |
| | COMUNICACIÓN SOCIAL | 4 | | | 27,713 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 2,309 | 27,713 |
| 24 | Director Ejecutivo | 1 | 3 | 50,775 | 3,047 | 1,016 | 1,016 | 1,016 | - | - | - | - | - | - | - | - | - | - | 3,047 |
| 23 | Director De Area | 1 | 9 | 40,863 | 7,355 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 7,355 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 25,615 | 6,148 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 6,148 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| | CONTRALORIA INTERNA | 3 | | | 20,243 | 1,836 | 1,836 | 1,836 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 1,637 | 20,243 |
| 24 | Contralor Interno | 1 | 12 | 50,775 | 12,186 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 12,186 |
| 20 | Jefe de Departamento | 1 | 9 | 25,615 | 4,611 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 4,611 |
| 18 | Jefe de Area | 3 | 9 | 20,062 | 10,833 | - | - | - | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 1,204 | 10,833 |
| 16 | Coordinador Tecnico | 1 | 9 | 15,391 | 2,770 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 2,770 |
| 14 | Secretaria "A" | 1 | 9 | 13,466 | 2,424 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 269 | 2,424 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 32,824 | 1,016 | 1,016 | 1,016 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 3,309 | 32,824 |
| 23 | Director De Area | 1 | 12 | 40,863 | 9,807 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 9,807 |
| 16 | Coordinador Tecnico | 1 | 12 | 15,391 | 3,694 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 308 | 3,694 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 13,501 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 1,125 | 13,501 |
| 23 | Director de Area | 1 | 12 | 40,863 | 9,807 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 9,807 |
| 17 | Abogado "B" | 1 | 12 | 17,235 | 4,136 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 4,136 |
| | TOTAL | 116 | | | 796,477 | 64,223 | 64,223 | 64,223 | 66,727 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 67,135 | 796,477 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1601 AYUDA DE DESPENSA

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|--|----------------------|--------------|---------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 663 | 47,736 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 3,978 | 47,736 |
| 20 | Asesor de Consejero | 6 | 12 | 955 | 68,760 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 5,730 | 68,760 |
| 14 | Secretaria 'A' | 6 | 12 | 491 | 35,352 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 2,946 | 35,352 |
| | | 18 | | | 151,848 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 12,654 | 151,848 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 663 | 7,956 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 663 | 7,956 |
| 23 | Asesor de Presidencia | 1 | 12 | 1,343 | 16,116 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 16,116 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 1,343 | 11,416 | - | - | - | 672 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 11,416 |
| 23 | Asesor de Presidencia | 1 | 12 | 1,343 | 16,116 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 16,116 |
| 20 | Jefe de Departamento | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Secretaria de Presidencia | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 14 | Secretaria "A" | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| 14 | Chofer | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 8 | | | 86,308 | 6,241 | 6,241 | 6,241 | 6,913 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 7,584 | 86,308 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P.I | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| | | 1 | | | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 1,638 | 19,656 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 1,638 | 19,656 |
| 23 | Director de Area | 1 | 12 | 1,343 | 16,116 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 16,116 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 18 | Auditor "A" | 1 | 12 | 660 | 7,920 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 7,920 |
| 16 | Notificador | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| 14 | Secretaria 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| 14 | Asistente de Archivo | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 9 | | | 96,840 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 8,070 | 96,840 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 14 | Asistente 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 660 | 7,920 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 7,920 |
| 16 | Coordinador Tecnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 16 | Coordinador Tecnico | 2 | 12 | 582 | 13,968 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 1,164 | 13,968 |
| 10 | Recepcionista | 2 | 12 | 377 | 9,048 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 754 | 9,048 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 660 | 7,920 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 660 | 7,920 |
| 14 | Asistente de Almacen | 2 | 12 | 491 | 11,784 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 11,784 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 444 | 5,328 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 5,328 |
| 9 | Auxiliar de Bodega | 2 | 12 | 372 | 8,928 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 8,928 |
| 8 | Intendente | 2 | 12 | 372 | 8,928 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 744 | 8,928 |
| | | 19 | | | 137,520 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 11,460 | 137,520 |
| ORGANIZACION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 16 | Coordinador Tecnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| 14 | Secretaria "A" | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 6 | | | 63,696 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 5,308 | 63,696 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1601 AYUDA DE DESPENSA

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|--------------------------------------|--|----------------------|--------------|---------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe Depto. Investigación Electoral | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe Depto. Cultura Cívica | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 16 | Coordinador Técnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| 16 | Coordinador Técnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| 14 | Secretaría 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 8 | | | 82,140 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 6,845 | 82,140 |
| INFORMATICA | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe Depto. Operaciones y Logística | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 17 | Auditor B en Sistemas | 1 | 12 | 623 | 7,476 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 7,476 |
| | | 5 | | | 58,296 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 4,858 | 58,296 |
| JURIDICO | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Abogado 'A' | 5 | 12 | 955 | 57,300 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 57,300 |
| 14 | Secretaría 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 7 | | | 79,632 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 6,636 | 79,632 |
| UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 955 | 22,920 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 1,910 | 22,920 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 18 | Auditor "A" | 6 | 12 | 660 | 47,520 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 3,960 | 47,520 |
| 17 | Abogado "B" | 2 | 12 | 623 | 14,952 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 1,246 | 14,952 |
| 17 | Auditor "B" | 4 | 12 | 623 | 29,904 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 2,492 | 29,904 |
| 14 | Secretaría 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 17 | | | 149,088 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 12,424 | 149,088 |
| PRERROGATIVAS | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 14 | Secretaría 'A' | 1 | 12 | 491 | 5,892 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 5,892 |
| | | 4 | | | 45,252 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 3,771 | 45,252 |
| COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 3 | 1,370 | 4,110 | 1,370 | 1,370 | 1,370 | - | - | - | - | - | - | - | - | - | - | 4,110 |
| 23 | Director De Area | 1 | 9 | 1,343 | 12,087 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 12,087 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 955 | 11,460 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 11,460 |
| 16 | Coordinador Técnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| | | 3 | | | 34,641 | 2,907 | 2,907 | 2,907 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 2,880 | 34,641 |
| CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | | |
| 24 | Contralor Interno | 1 | 12 | 1,370 | 16,440 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 16,440 |
| 20 | Jefe de Departtamento | 1 | 9 | 955 | 8,595 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 955 | 8,595 |
| 18 | Jefe de Area | 3 | 9 | 660 | 17,820 | - | - | - | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 17,820 |
| 16 | Coordinador Técnico | 1 | 9 | 582 | 5,238 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 5,238 |
| 14 | Secretaría "A" | 1 | 9 | 491 | 4,419 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 4,419 |
| | | 7 | | | 52,512 | 1,370 | 1,370 | 1,370 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 5,378 | 52,512 |
| UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 23 | Director De Area | 1 | 12 | 1,343 | 16,116 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 16,116 |
| 16 | Coordinador Técnico | 1 | 12 | 582 | 6,984 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 6,984 |
| | | 2 | | | 23,100 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 1,925 | 23,100 |
| SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | | |
| 23 | Director de Area | 1 | 12 | 1,343 | 16,116 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 1,343 | 16,116 |
| 17 | Abogado "B" | 1 | 12 | 623 | 7,476 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 7,476 |
| | | 2 | | | 23,592 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 1,966 | 23,592 |
| | TOTAL | 116 | | | 1,091,449 | 87,017 | 87,017 | 87,017 | 91,670 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 92,341 | 1,091,449 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1602 AYUDA DE TRANSPORTE

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|----------------------------------|---|----------------------|--------------|---------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|---------|
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero Electoral | 6 | 12 | 3,757 | 270,504 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 22,542 | 270,504 |
| 20 | Asesor de Consejero | 6 | 12 | 672 | 48,384 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 4,032 | 48,384 |
| 14 | Secretaria 'A' | 6 | 12 | 295 | 21,240 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 1,770 | 21,240 |
| | | 18 | | | 340,128 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 28,344 | 340,128 |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 28 | Consejero presidente | 1 | 12 | 3,516 | 42,192 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 3,516 | 42,192 |
| 23 | Asesor de Presidencia | 1 | 12 | 944 | 11,328 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 11,328 |
| 23 | Asesor de Presidencia | 1 | 8.5 | 944 | 8,024 | - | - | - | 472 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 8,024 |
| 23 | Asesor de Presidencia | 1 | 12 | 944 | 11,328 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 11,328 |
| 20 | Jefe de Departamento | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Secretaria de Presidencia | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 14 | Secretaria "A" | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| 14 | Chofer | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | | 8 | | | 96,080 | 7,338 | 7,338 | 7,338 | 7,810 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 8,282 | 96,080 |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente de consejeros representantes P.P. | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| | | 1 | | | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 26 | Secretario ejecutivo | 1 | 12 | 1,173 | 14,076 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 1,173 | 14,076 |
| 23 | Director de Area | 1 | 12 | 944 | 11,328 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 11,328 |
| 20 | Abogado de secretaria proyectos | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe Departamento Evaluación | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe Departamento Archivo | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 18 | Auditor "A" | 1 | 12 | 466 | 5,592 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 5,592 |
| 16 | Notificador | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| 14 | Secretaria 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| 14 | Asistenete de Archivo | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | | 9 | | | 67,200 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 67,200 |
| ADMINISTRACION Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 14 | Asistente 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe Depto. Contabilidad | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 18 | Jefe de Area Contabilidad | 1 | 12 | 466 | 5,592 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 5,592 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Humanos | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 16 | Coordinador Tecnico | 2 | 12 | 411 | 9,864 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 822 | 9,864 |
| 10 | Recepcionista | 2 | 12 | 208 | 4,992 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 416 | 4,992 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Recursos Materiales | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 18 | Jefe de Area de Recursos Materiales | 1 | 12 | 466 | 5,592 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 5,592 |
| 14 | Asistente de Almacén | 2 | 12 | 295 | 7,080 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 7,080 |
| 12 | Auxiliar de mantenimiento | 1 | 12 | 238 | 2,856 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 2,856 |
| 9 | Auxiliar de Bodega | 2 | 12 | 202 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| 8 | Intendente | 2 | 12 | 202 | 4,848 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 4,848 |
| | | 19 | | | 90,180 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 7,515 | 90,180 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe de Planeación y Operación | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe de Diseño Electoral | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe de Seguimiento y Evaluación | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| 14 | Secretaria "A" | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | | 6 | | | 44,508 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 3,709 | 44,508 |
| CAPACITACION | | | | | | | | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL PERMANENTE 2009

1602 AYUDA DE TRANSPORTE

| NIVEL | PUESTO | CANTIDAD DE PERSONAL | NO. DE MESES | IMPORTE | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL ANUAL | |
|-------|--|----------------------|--------------|---------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe Depto. Investigacion Electoral | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe Depto. Cultura Civica | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe de materiales de capacitación | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe de depto. Ediciones y Publicaciones | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| 14 | Secretaria 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | INFORMATICA | 8 | | | 57,504 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 4,792 | 57,504 |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe de Hardware y soporte | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe Depto. Redes y Telecomunicacion | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe Depto. Operaciones y Logistica | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 17 | Auditor B en Sistemas | 1 | 12 | 439 | 5,268 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 439 | 5,268 |
| | JURIDICO | 5 | | | 41,304 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 3,442 | 41,304 |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Abogado 'A' | 5 | 12 | 672 | 40,320 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 3,360 | 40,320 |
| 14 | Secretaria 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | UNIDAD DE FISCALIZACIÓN | 7 | | | 55,704 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 4,642 | 55,704 |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe de Depto. Fiscalización | 2 | 12 | 672 | 16,128 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 1,344 | 16,128 |
| 20 | Jefe de Depto. Jurídico | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 18 | Auditor "A" | 6 | 12 | 466 | 33,552 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 2,796 | 33,552 |
| 17 | Abogado "B" | 2 | 12 | 439 | 10,536 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 878 | 10,536 |
| 17 | Auditor "B" | 4 | 12 | 439 | 21,072 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 1,756 | 21,072 |
| 14 | Secretaria 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | PRERROGATIVAS | 17 | | | 104,736 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 8,728 | 104,736 |
| 24 | Director Ejecutivo | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 20 | Jefe de Prerrogativas | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 14 | Secretaria 'A' | 1 | 12 | 295 | 3,540 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 3,540 |
| | COMUNICACIÓN SOCIAL | 4 | | | 31,512 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 2,626 | 31,512 |
| 24 | Director Ejecutivo | 1 | 3 | 987 | 2,961 | 987 | 987 | 987 | - | - | - | - | - | - | - | - | - | - | 2,961 |
| 23 | Director De Area | 1 | 9 | 944 | 8,496 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 8,496 |
| 20 | Jefe de depto. Comunicación | 1 | 12 | 672 | 8,064 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 8,064 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| | CONTRALORIA INTERNA | 3 | | | 24,453 | 2,070 | 2,070 | 2,070 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 2,027 | 24,453 |
| 24 | Contralor interno | 1 | 12 | 987 | 11,844 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 987 | 11,844 |
| 20 | Jefe de Departamento | 1 | 9 | 672 | 6,048 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 672 | 6,048 |
| 18 | Jefe de Area | 3 | 9 | 466 | 12,582 | - | - | - | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 1,398 | 12,582 |
| 16 | Coordinador Tecnico | 1 | 9 | 411 | 3,699 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 3,699 |
| 14 | Secretaria "A" | 1 | 9 | 295 | 2,655 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 295 | 2,655 |
| | UNIDAD DE TRANSPARENCIA | 7 | | | 36,828 | 987 | 987 | 987 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 3,763 | 36,828 |
| 23 | Director De Area | 1 | 12 | 944 | 11,328 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 11,328 |
| 16 | Coordinador Tecnico | 1 | 12 | 411 | 4,932 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 411 | 4,932 |
| | SECRETARIO TECNICO COMISIONES | 2 | | | 16,260 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 16,260 |
| 23 | Director de Area | 1 | 12 | 944 | 11,328 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 944 | 11,328 |
| 17 | Abogado "B" | 1 | 12 | 466 | 5,592 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 466 | 5,592 |
| | TOTAL | 116 | | | 1,028,249 | 82,969 | 82,969 | 82,969 | 86,174 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 86,646 | 1,028,249 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO 2009
RESUMEN PERSONAL EVENTUAL

| DIRECCION | CANTIDAD DE PERSONAL | 1202 | 1204 | 1311 | 1312 | 1325 | 1403 | 1404 | TOTAL | |
|--|-------------------------|--------------|------------|---------------------|-----------|-----------------------------|----------------------------|-------------------|------------|-------------|
| | | GRATIFICADOS | SUELDO | PRIMA VACACIONAL | AGUINALDO | DIA DEL SERVIDOR PUBLICO | CUOTAS PARA SEGURO VIDA | CUOTAS AL IMSS | ANUAL | |
| <u>PRESIDENCIA</u> | 4 | | 691,274 | 9,599 | 95,995 | - | 1,740 | 17,453 | 816,061 | |
| <u>CONSEJEROS</u> | 0 | | - | - | - | - | - | - | - | |
| <u>PARTIDOS POLITICOS</u> | 1 | | 73,512 | 1,021 | 10,208 | - | 480 | 3,031 | 88,252 | |
| <u>SECRETARIA</u> | 15 | | 1,781,662 | 24,741 | 247,413 | 50,078 | 9,060 | 63,212 | 2,176,167 | |
| <u>ADMON. Y FINANZAS</u> | 61 | | 5,496,355 | 76,326 | 763,260 | 383 | 23,640 | 177,835 | 6,537,800 | |
| <u>ORGANIZACIÓN</u> | 148 | | 12,711,616 | 176,522 | 1,765,220 | 6,463 | 72,330 | 481,638 | 15,213,789 | |
| <u>CAPACITACION</u> | 1722 | | 48,753,187 | 677,019 | 6,770,192 | 28,234 | 499,980 | 2,734,052 | 59,462,664 | |
| <u>INFORMATICA</u> | 384 | | 14,386,129 | 199,775 | 1,997,754 | 12,860 | 93,390 | 589,692 | 17,279,600 | |
| <u>JURIDICO</u> | 18 | | 3,150,260 | 43,747 | 437,466 | 76,269 | 10,950 | 91,570 | 3,810,262 | |
| <u>UNIDAD DE FISCALIZACIÓN</u> | 14 | | 2,525,980 | 35,077 | 350,774 | 73,674 | 8,400 | 71,910 | 3,065,816 | |
| <u>PRERROGATIVAS</u> | 2 | | 246,256 | 3,420 | 34,197 | - | 960 | 7,573 | 292,405 | |
| <u>COMUNICACIÓN SOCIAL</u> | 8 | | 622,312 | 8,642 | 86,418 | - | 3,840 | 24,771 | 745,983 | |
| <u>CONTRALORIA INTERNA</u> | 2 | | 215,474 | 2,992 | 29,922 | 1,283 | 840 | 6,626 | 257,137 | |
| <u>UNIDAD DE TRANSPARENCIA</u> | 3 | | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 | |
| <u>SECRETARIA TECNICA DE COMISIONES</u> | 3 | | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 | |
| <u>COORDINACION OBSERVADORES ELECTORALES</u> | 2 | | 101,764 | 1,413 | 14,132 | - | 480 | 3,233 | 121,022 | |
| <u>CONSEJOS DISTRITALES</u> | 200 | | 18,277,440 | 253,813 | 2,538,127 | - | 96,000 | 660,651 | 21,826,030 | |
| <u>CONSEJOS MUNICIPALES 'A'</u> | 44 | | 716,706 | 9,953 | 99,527 | - | 3,960 | 26,685 | 856,830 | |
| <u>CONSEJOS MUNICIPALES 'B'</u> | 120 | | 1,805,940 | 25,078 | 250,785 | - | 10,800 | 70,515 | 2,163,118 | |
| <u>CONSEJOS MUNICIPALES 'C'</u> | 160 | | 1,921,980 | 26,690 | 266,899 | - | 14,400 | 86,624 | 2,316,593 | |
| <u>CONSEJOS MUNICIPALES 'D'</u> | 696 | | 6,020,357 | 83,603 | 836,027 | - | 62,640 | 341,201 | 7,343,827 | |
| SUB TOTAL | 3607 | | | | | | | | | |
| <u>CASILLAS</u> | 35400 | | 32,651,000 | | | | | | 32,651,000 | |
| TOTAL | 39,007 | | 32,651,000 | 120,236,971 | 1,669,691 | 16,696,907 | 249,243 | 916,770 | 5,480,990 | 177,901,572 |

RESUMEN PERSONAL EVENTUAL

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|----------------------------|-----------|-----------|-----------|------------|------------|------------|------------|-----------|------------|---------|-----------|-----------|------------|
| | PRESIDENCIA | 114,082 | 114,082 | 141,229 | 88,159 | 62,236 | 62,236 | 62,236 | 62,236 | 109,566 | - | - | - | 816,061 |
| 1204 | Sueldo | 111,194 | 111,194 | 111,194 | 85,807 | 60,419 | 60,419 | 60,419 | 60,419 | 30,210 | - | - | - | 691,274 |
| 1311 | Prima Vacacional | - | - | 2,468 | - | - | - | - | - | 7,132 | - | - | - | 9,599 |
| 1312 | Aguinaldos | - | - | 24,678 | - | - | - | - | - | 71,317 | - | - | - | 95,995 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 240 | 240 | 240 | 210 | 180 | 180 | 180 | 180 | 90 | - | - | - | 1,740 |
| 1404 | Cuotas al IMSS | 2,648 | 2,648 | 2,648 | 2,143 | 1,637 | 1,637 | 1,637 | 1,637 | 818 | - | - | - | 17,453 |
| | PARTIDOS POLITICOS | 9,628 | 9,628 | 9,628 | 9,628 | 9,628 | 9,628 | 9,628 | 20,857 | - | - | - | - | 88,252 |
| 1204 | Sueldo | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | - | 73,512 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 1,021 | - | - | - | - | 1,021 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 10,208 | - | - | - | - | 10,208 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 480 |
| 1404 | Cuotas al IMSS | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | - | 3,031 |
| | SECRETARIA | 168,496 | 182,466 | 182,466 | 182,466 | 182,466 | 182,466 | 182,466 | 196,865 | 218,573 | 363,067 | 35,593 | 98,778 | 2,176,167 |
| 1204 | Sueldo | 161,846 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 161,846 | 161,846 | 34,470 | 34,470 | 1,781,662 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 1,309 | - | 17,688 | - | 5,744 | 24,741 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 13,090 | - | 176,883 | - | 57,441 | 247,413 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 50,078 | - | - | - | 50,078 |
| 1403 | Cuotas para el seguro vida | 840 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 840 | 840 | 120 | 120 | 9,060 |
| 1404 | Cuotas al IMSS | 5,810 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 5,810 | 5,810 | 1,003 | 1,003 | 63,212 |
| | ADMON. Y FINANZAS | 504,707 | 673,001 | 677,815 | 682,629 | 878,209 | 878,209 | 964,602 | 1,147,710 | 130,918 | - | - | - | 6,537,800 |
| 1204 | Sueldo | 487,126 | 649,362 | 653,957 | 658,551 | 847,075 | 847,075 | 847,075 | 466,164 | 39,971 | - | - | - | 5,496,355 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 7,854 | 60,376 | 8,096 | - | - | - | 76,326 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 78,539 | 603,759 | 80,962 | - | - | - | 763,260 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 383 | - | - | - | 383 |
| 1403 | Cuotas para el seguro vida | 2,040 | 2,760 | 2,790 | 2,820 | 3,660 | 3,660 | 3,660 | 2,070 | 180 | - | - | - | 23,640 |
| 1404 | Cuotas al IMSS | 15,541 | 20,879 | 21,068 | 21,258 | 27,474 | 27,474 | 27,474 | 15,342 | 1,325 | - | - | - | 177,835 |
| | ORGANIZACIÓN | 1,616,349 | 1,616,349 | 1,616,349 | 1,616,349 | 1,616,349 | 1,616,349 | 1,616,349 | 2,865,611 | 948,753 | 17,796 | 17,796 | 49,389 | 15,213,789 |
| 1204 | Sueldo | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 271,735 | 17,235 | 17,235 | 17,235 | 12,711,616 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 113,569 | 60,081 | - | - | 2,872 | 176,522 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 1,135,693 | 600,807 | - | - | 28,720 | 1,765,220 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 6,463 | - | - | - | 6,463 |
| 1403 | Cuotas para el seguro vida | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 1,110 | 60 | 60 | 60 | 72,330 |
| 1404 | Cuotas al IMSS | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 8,558 | 501 | 501 | 501 | 481,638 |
| | CAPACITACION | 1,848,101 | 1,848,101 | 9,796,995 | 10,048,791 | 10,048,791 | 10,048,791 | 11,150,890 | 3,251,751 | 1,124,133 | 61,999 | 61,999 | 172,322 | 59,462,664 |
| 1204 | Sueldo | 1,770,319 | 1,770,319 | 9,156,126 | 9,390,891 | 9,390,891 | 9,390,891 | 5,580,605 | 1,770,319 | 352,268 | 60,186 | 60,186 | 60,186 | 48,753,187 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 472,949 | 127,605 | 66,436 | - | - | 10,029 | 677,019 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 4,729,494 | 1,276,046 | 664,358 | - | - | 100,294 | 6,770,192 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 28,234 | - | - | - | 28,234 |
| 1403 | Cuotas para el seguro vida | 10,200 | 10,200 | 100,620 | 103,320 | 103,320 | 103,320 | 56,760 | 10,200 | 1,500 | 180 | 180 | 180 | 499,980 |
| 1404 | Cuotas al IMSS | 67,582 | 67,582 | 540,249 | 554,580 | 554,580 | 554,580 | 311,081 | 67,582 | 11,337 | 1,633 | 1,633 | 1,633 | 2,734,052 |
| | INFORMATICA | 564,230 | 564,230 | 975,029 | 2,799,613 | 3,206,539 | 3,031,702 | 3,260,995 | 2,662,394 | 48,792 | 35,932 | 35,932 | 94,213 | 17,279,600 |
| 1204 | Sueldo | 545,756 | 545,756 | 939,793 | 2,667,505 | 3,074,431 | 2,870,968 | 2,667,505 | 939,793 | 34,804 | 34,804 | 34,804 | 30,210 | 14,386,129 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 40,643 | 153,397 | - | - | - | 5,736 | 199,775 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 406,426 | 1,533,968 | - | - | - | 57,359 | 1,997,754 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 12,860 | - | - | - | 12,860 |
| 1403 | Cuotas para el seguro vida | 2,040 | 2,040 | 4,200 | 18,360 | 18,360 | 23,040 | 20,700 | 4,200 | 120 | 120 | 120 | 90 | 93,390 |
| 1404 | Cuotas al IMSS | 16,434 | 16,434 | 31,036 | 113,748 | 113,748 | 137,694 | 125,721 | 31,036 | 1,008 | 1,008 | 1,008 | 818 | 589,692 |
| | JURIDICO | 119,185 | 228,883 | 228,883 | 317,864 | 317,864 | 317,864 | 317,864 | 423,172 | 394,134 | 410,009 | 228,883 | 505,657 | 3,810,262 |

RESUMEN PERSONAL EVENTUAL

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|---|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|-----------|-----------|-----------|
| 1204 | Sueldo | 115,926 | 221,622 | 221,622 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 221,622 | 214,889 | 3,150,260 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | - | - | 8,377 | - | 35,370 | 43,747 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 105,308 | - | 83,768 | - | 248,390 | 437,466 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 76,269 | - | - | - | 76,269 |
| 1403 | Cuotas para el seguro vida | 300 | 780 | 780 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 780 | 750 | 10,950 |
| 1404 | Cuotas al IMSS | 2,959 | 6,481 | 6,481 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 6,481 | 6,259 | 91,570 |
| | UNIDAD DE FISCALIZACIÓN | - | - | 260,629 | 260,629 | 260,629 | 260,629 | 260,629 | 260,629 | 334,303 | 507,817 | 260,629 | 399,293 | 3,065,816 |
| 1204 | Sueldo | - | - | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 2,525,980 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | - | - | - | - | 35,077 | 35,077 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | 247,188 | - | 103,586 | 350,774 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | 73,674 | - | - | - | 73,674 |
| 1403 | Cuotas para el seguro vida | - | - | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 8,400 |
| 1404 | Cuotas al IMSS | - | - | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 71,910 |
| | PRERROGATIVAS | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | - | 37,616 | - | - | 292,405 |
| 1204 | Sueldo | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | - | - | 246,256 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | - | - | 3,420 | - | - | 3,420 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | 34,197 | - | - | 34,197 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| 1404 | Cuotas al IMSS | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | - | - | - | - | 7,573 |
| | COMUNICACIÓN SOCIAL | 81,365 | 81,365 | 81,365 | 81,365 | 81,365 | 81,365 | 81,365 | 176,426 | - | - | - | - | 745,983 |
| 1204 | Sueldo | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | - | - | - | - | 622,312 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 8,642 | - | - | - | - | 8,642 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 86,418 | - | - | - | - | 86,418 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | - | - | - | - | 3,840 |
| 1404 | Cuotas al IMSS | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | - | - | - | - | 24,771 |
| | CONTRALORIA INTERNA | - | - | - | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | 31,849 | 66,046 | - | - | 257,137 |
| 1204 | Sueldo | - | - | - | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | 215,474 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | - | - | 2,992 | - | - | 2,992 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | - | 29,922 | - | - | 29,922 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | 1,283 | - | - | 1,283 |
| 1403 | Cuotas para el seguro vida | - | - | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | 840 |
| 1404 | Cuotas al IMSS | - | - | - | 947 | 947 | 947 | 947 | 947 | 947 | 947 | - | - | 6,626 |
| | UNIDAD DE TRANSPARENCIA | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 104,197 | - | - | - | - | 438,608 |
| 1204 | Sueldo | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 5,130 | - | - | - | - | 5,130 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 51,295 | - | - | - | - | 51,295 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | 1,440 |
| 1404 | Cuotas al IMSS | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | - | - | - | - | 11,359 |
| | SECRETARIA TÉCNICA DE COMISIONES | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 47,773 | 104,197 | - | - | - | - | 438,608 |
| 1204 | Sueldo | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | 5,130 | - | - | - | - | 5,130 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | 51,295 | - | - | - | - | 51,295 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | 1,440 |
| 1404 | Cuotas al IMSS | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | - | - | - | - | 11,359 |
| | OBSERVADORES ELECTORALES | - | - | - | 26,369 | 26,369 | 26,369 | 41,914 | - | - | - | - | - | 121,022 |
| 1204 | Sueldo | - | - | - | 25,441 | 25,441 | 25,441 | 25,441 | - | - | - | - | - | 101,764 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 1,413 | - | - | - | - | - | 1,413 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 14,132 | - | - | - | - | - | 14,132 |

RESUMEN PERSONAL EVENTUAL

| PARTIDA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|---------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|----------------|------------------|--------------------|
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | - | - | - | 120 | 120 | 120 | 120 | - | - | - | - | - | 480 |
| 1404 | Cuotas al IMSS | - | - | - | 808 | 808 | 808 | 808 | - | - | - | - | - | 3,233 |
| | CONSEJOS DISTRIATALES | 2,379,261 | 2,379,261 | 2,379,261 | 2,379,261 | 2,379,261 | 2,379,261 | 2,379,261 | 2,379,261 | 2,791,940 | - | - | - | 21,826,030 |
| 1204 | Sueldo | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | - | - | - | - | 18,277,440 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | - | - | 253,813 | - | - | - | 253,813 |
| 1312 | Aguinaldos | - | - | - | - | - | - | - | - | 2,538,127 | - | - | - | 2,538,127 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | - | - | - | - | 96,000 |
| 1404 | Cuotas al IMSS | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | - | - | - | - | 660,651 |
| | CONSEJOS MUNICIPALES "A" | - | - | - | - | - | 498,234 | 358,596 | - | - | - | - | - | 856,830 |
| 1204 | Sueldo | - | - | - | - | - | 477,804 | 238,902 | - | - | - | - | - | 716,706 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 9,953 | - | - | - | - | - | 9,953 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 99,527 | - | - | - | - | - | 99,527 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | - | - | - | - | - | 2,640 | 1,320 | - | - | - | - | - | 3,960 |
| 1404 | Cuotas al IMSS | - | - | - | - | - | 17,790 | 8,895 | - | - | - | - | - | 26,685 |
| | CONSEJOS MUNICIPALES "B" | - | - | - | - | - | 1,258,170 | 904,948 | - | - | - | - | - | 2,163,118 |
| 1204 | Sueldo | - | - | - | - | - | 1,203,960 | 601,980 | - | - | - | - | - | 1,805,940 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 25,078 | - | - | - | - | - | 25,078 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 250,785 | - | - | - | - | - | 250,785 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | - | - | - | - | - | 7,200 | 3,600 | - | - | - | - | - | 10,800 |
| 1404 | Cuotas al IMSS | - | - | - | - | - | 47,010 | 23,505 | - | - | - | - | - | 70,515 |
| | CONSEJOS MUNICIPALES "C" | - | - | - | - | - | 1,348,670 | 967,924 | - | - | - | - | - | 2,316,593 |
| 1204 | Sueldo | - | - | - | - | - | 1,281,320 | 640,660 | - | - | - | - | - | 1,921,980 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 26,690 | - | - | - | - | - | 26,690 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 266,899 | - | - | - | - | - | 266,899 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | - | - | - | - | - | 9,600 | 4,800 | - | - | - | - | - | 14,400 |
| 1404 | Cuotas al IMSS | - | - | - | - | - | 57,750 | 28,875 | - | - | - | - | - | 86,624 |
| | CONSEJOS MUNICIPALES "D" | - | - | - | - | - | 4,282,799 | 3,061,029 | - | - | - | - | - | 7,343,827 |
| 1204 | Sueldo | - | - | - | - | - | 4,013,571 | 2,006,786 | - | - | - | - | - | 6,020,357 |
| 1311 | Prima Vacacional | - | - | - | - | - | - | 83,603 | - | - | - | - | - | 83,603 |
| 1312 | Aguinaldos | - | - | - | - | - | - | 836,027 | - | - | - | - | - | 836,027 |
| 1325 | Día del servidor público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1403 | Cuotas para el seguro vida | - | - | - | - | - | 41,760 | 20,880 | - | - | - | - | - | 62,640 |
| 1404 | Cuotas al IMSS | - | - | - | - | - | 227,468 | 113,734 | - | - | - | - | - | 341,201 |
| | CASILLAS | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 12,599,500 | 2,864,500 | 2,864,500 | 2,864,500 | - | - | - | - | 32,651,000 |
| 1202 | Gratificados | - | - | - | - | 9,735,000 | - | - | - | - | - | - | - | 9,735,000 |
| | Gastos de Campo Capacitadores y Subcoor | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 0 | 0 | 0 | 0 | 22,916,000 |
| | Total | 10,397,299 | 10,689,260 | 19,341,543 | 21,516,867 | 31,828,449 | 29,306,484 | 28,644,438 | 16,583,505 | 6,132,961 | 1,500,282 | 640,831 | 1,319,652 | 177,901,572 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

CONCENTRADO PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | GRATIFICADOS | SUELDO | PRIMA VACACIONAL | AGUINALDO | DIA DEL SERVIDOR PUBLICO | CUOTAS PARA EL SEGURO DE VIDA | CUOTAS AL IMSS | ANUAL |
|-------|-----------------------------------|-------------|----------------------|---------|-----------|--------------|-----------|------------------|-----------|--------------------------|-------------------------------|----------------|-----------|
| | PRESIDENCIA | | | | | | | | | | | | |
| 24 | Asesor Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | - | 177,713 | 2,468 | 24,678 | - | 210 | 3,541 | 208,610 |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-sep | 8.5 | - | 217,728 | 3,024 | 30,235 | - | 510 | 5,345 | 256,842 |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-sep | 8.5 | - | 217,728 | 3,024 | 30,235 | - | 510 | 5,345 | 256,842 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | - | 78,107 | 1,085 | 10,846 | - | 510 | 3,221 | 93,768 |
| | | | 4 | | | - | 691,274 | 9,599 | 95,995 | - | 1,740 | 17,453 | 816,061 |
| | CONSEJEROS | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - |
| | PARTIDOS POLITICOS | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | - | 73,512 | 1,021 | 10,208 | - | 480 | 3,031 | 88,252 |
| | | | 1 | | | - | 73,512 | 1,021 | 10,208 | - | 480 | 3,031 | 88,252 |
| | SECRETARIA | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | - | 413,640 | 5,744 | 57,441 | 12,926 | 1,440 | 12,032 | 503,223 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | - | 134,660 | 1,870 | 18,700 | 3,928 | 600 | 4,440 | 164,197 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | - | 94,262 | 1,309 | 13,090 | - | 420 | 3,108 | 112,189 |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | - | 403,980 | 5,610 | 56,099 | 11,783 | 1,800 | 13,320 | 492,592 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | - | 275,670 | 3,828 | 38,281 | 8,040 | 1,800 | 11,367 | 338,987 |
| 11 | Asistente "B" archivo | \$ 9,189 | 2 | ene-oct | 10 | - | 183,780 | 2,552 | 25,521 | 5,360 | 1,200 | 7,578 | 225,991 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | - | 275,670 | 3,828 | 38,281 | 8,040 | 1,800 | 11,367 | 338,987 |
| | | | 15 | | | - | 1,781,662 | 24,741 | 247,413 | 50,078 | 9,060 | 63,212 | 2,176,167 |
| | ADMON. Y FINANZAS | | | | | | | | | | | | |
| | DIRECCION | | | | | | | | | | | | |
| | CONTABILIDAD | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | - | 130,824 | 1,817 | 18,167 | - | 510 | 4,023 | 155,340 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | - | 107,737 | 1,496 | 14,961 | - | 420 | 3,313 | 127,927 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | - | 215,474 | 2,992 | 29,922 | - | 840 | 6,626 | 255,854 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | - | 130,824 | 1,817 | 18,167 | - | 510 | 4,023 | 155,340 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | - | 107,737 | 1,496 | 14,961 | - | 420 | 3,313 | 127,927 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | - | 94,262 | 1,309 | 13,090 | - | 420 | 3,108 | 112,189 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | - | 94,262 | 1,309 | 13,090 | - | 420 | 3,108 | 112,189 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | - | 565,572 | 7,854 | 78,539 | - | 2,520 | 18,648 | 673,133 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | - | 2,885,813 | 40,074 | 400,743 | - | 11,250 | 88,741 | 3,426,621 |
| | RECURSOS HUMANOS | | | | | | | | | | | | |
| 16 | Auxiliar R:H: | \$ 15,391 | 3 | feb-ago | 7 | - | 323,211 | 4,488 | 44,883 | - | 1,260 | 9,939 | 383,782 |
| 16 | Auxiliar R:H: | \$ 15,391 | 2 | ene-sep | 8.5 | - | 261,647 | 3,633 | 36,334 | - | 1,020 | 8,046 | 310,680 |
| 11 | asistente "B" | \$ 9,189 | 1 | mzo-sep | 6.5 | - | 59,729 | 829 | 8,294 | 383 | 390 | 2,463 | 72,088 |
| | RECURSOS MATERIALES | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | - | 128,646 | 1,786 | 17,865 | - | 840 | 5,305 | 154,442 |
| 11 | Asistente "B" | \$ 9,189 | 1 | feb-ago | 7 | - | 64,323 | 893 | 8,932 | - | 420 | 2,652 | 77,221 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | - | 73,512 | 1,021 | 10,208 | - | 480 | 3,031 | 88,252 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | - | 147,024 | 2,042 | 20,417 | - | 960 | 6,062 | 176,505 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | - | 105,760 | 1,469 | 14,687 | - | 960 | 5,434 | 128,310 |
| | | | 61 | | | - | 5,496,355 | 76,326 | 763,260 | 383 | 23,640 | 177,835 | 6,537,800 |
| | ORGANIZACIÓN | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | - | 1,464,975 | 20,344 | 203,436 | - | 5,100 | 42,615 | 1,736,469 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | - | 2,861,525 | 39,737 | 397,370 | - | 12,750 | 94,348 | 3,405,731 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | - | 206,820 | 2,872 | 28,720 | 6,463 | 720 | 6,016 | 251,812 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | - | 7,718,760 | 107,188 | 1,071,878 | - | 50,400 | 318,279 | 9,266,505 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | - | 328,240 | 4,558 | 45,582 | - | 2,400 | 14,558 | 395,338 |
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | - | 131,296 | 1,823 | 18,233 | - | 960 | 5,823 | 158,135 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

CONCENTRADO PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | GRATIFICADOS | SUELDO | PRIMA VACACIONAL | AGUINALDO | DIA DEL SERVIDOR PUBLICO | CUOTAS PARA EL SEGURO DE VIDA | CUOTAS AL IMSS | ANUAL |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|--------------|------------|------------------|-----------|--------------------------|-------------------------------|----------------|------------|
| | | | 148 | | | - | 12,711,616 | 176,522 | 1,765,220 | 6,463 | 72,330 | 481,638 | 15,213,789 |
| | CAPACITACION | | | | | | | | | | | | |
| 18 | jefe area | \$ 20,062 | 3 | ene-dic | 12 | - | 722,232 | 10,029 | 100,294 | 22,570 | 2,160 | 19,597 | 876,882 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | - | 1,171,980 | 16,275 | 162,749 | - | 4,080 | 34,092 | 1,389,176 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | - | 2,861,525 | 39,737 | 397,370 | - | 12,750 | 94,348 | 3,405,731 |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | - | 121,194 | 1,683 | 16,830 | 3,367 | 540 | 3,996 | 147,609 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | - | 546,746 | 7,592 | 75,925 | - | 3,570 | 22,545 | 656,377 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-sep | 9 | - | 82,701 | 1,148 | 11,484 | 2,297 | 540 | 3,410 | 101,581 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | - | 9,189,000 | 127,605 | 1,276,046 | - | 60,000 | 378,903 | 11,031,554 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | - | 33,236,132 | 461,539 | 4,615,391 | - | 406,890 | 2,127,004 | 40,846,955 |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | - | 821,678 | 11,410 | 114,104 | - | 9,450 | 50,157 | 1,006,798 |
| | | | 1722 | | | - | 48,753,187 | 677,019 | 6,770,192 | 28,234 | 499,980 | 2,734,052 | 59,462,664 |
| | INFORMATICA | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | - | 307,380 | 4,268 | 42,685 | 9,606 | 720 | 7,547 | 372,205 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | - | 492,512 | 6,839 | 68,393 | - | 1,920 | 15,145 | 584,810 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | - | 2,216,304 | 30,777 | 307,771 | - | 8,640 | 68,153 | 2,631,645 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | - | 1,378,800 | 19,147 | 191,469 | - | 4,800 | 40,108 | 1,634,324 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | - | 105,674 | 1,467 | 14,675 | 3,254 | 690 | 4,357 | 130,117 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | - | 344,322 | 4,781 | 47,815 | - | 3,960 | 21,018 | 421,896 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | - | 2,316,348 | 32,166 | 321,664 | - | 26,640 | 141,395 | 2,838,213 |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | - | 610,389 | 8,476 | 84,763 | - | 7,020 | 35,919 | 746,567 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo -ago | 6 | - | 2,019,900 | 28,050 | 280,497 | - | 9,000 | 66,599 | 2,404,045 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | - | 4,594,500 | 63,802 | 638,023 | - | 30,000 | 189,452 | 5,515,777 |
| | | | 384 | | | - | 14,386,129 | 199,775 | 1,997,754 | 12,860 | 93,390 | 589,692 | 17,279,600 |
| | JURIDICO | | | | | | | | | | | | |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | - | 1,229,520 | 17,074 | 170,739 | 38,423 | 2,880 | 30,186 | 1,488,822 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | - | 758,340 | 10,531 | 105,308 | 17,235 | 2,640 | 22,059 | 916,113 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | - | 603,225 | 8,377 | 83,768 | 3,591 | 2,100 | 17,547 | 718,607 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | - | 404,316 | 5,615 | 56,146 | 12,252 | 2,640 | 16,672 | 497,640 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-dic | 11.5 | - | 154,859 | 2,150 | 21,505 | 4,769 | 690 | 5,106 | 189,079 |
| | | | 18 | | | - | 3,150,260 | 43,747 | 437,466 | 76,269 | 10,950 | 91,570 | 3,810,262 |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | - | 401,240 | 5,572 | 55,719 | 11,703 | 1,200 | 10,887 | 486,321 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | - | 401,240 | 5,572 | 55,719 | 11,703 | 1,200 | 10,887 | 486,321 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | - | 344,700 | 4,787 | 47,867 | 10,054 | 1,200 | 10,027 | 418,635 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | - | 1,378,800 | 19,147 | 191,469 | 40,215 | 4,800 | 40,108 | 1,674,539 |
| | | | 14 | | | - | 2,525,980 | 35,077 | 350,774 | 73,674 | 8,400 | 71,910 | 3,065,816 |
| | PRERROGATIVAS | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | - | 246,256 | 3,420 | 34,197 | - | 960 | 7,573 | 292,405 |
| | | | 2 | | 8 | - | 246,256 | 3,420 | 34,197 | - | 960 | 7,573 | 292,405 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | - | 107,728 | 1,496 | 14,960 | - | 480 | 3,552 | 128,216 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | - | 514,584 | 7,146 | 71,459 | - | 3,360 | 21,219 | 617,767 |
| | | | 8 | | | - | 622,312 | 8,642 | 86,418 | - | 3,840 | 24,771 | 745,983 |
| | CONTRALORIA INTERNA | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | - | 215,474 | 2,992 | 29,922 | 1,283 | 840 | 6,626 | 257,137 |
| | | | 2 | | 7 | - | 215,474 | 2,992 | 29,922 | 1,283 | 840 | 6,626 | 257,137 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

CONCENTRADO PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | GRATIFICADOS | SUELDO | PRIMA VACACIONAL | AGUINALDO | DIA DEL SERVIDOR PUBLICO | CUOTAS PARA EL SEGURO DE VIDA | CUOTAS AL IMSS | ANUAL |
|-------|--|-------------|----------------------|-------------|-----------|--------------|--------------------|--------------------|-------------------|--------------------------|-------------------------------|------------------|--------------------|
| 16 | Coordinador Tecnico | \$ 15,391 | 3 | ene-ago | 8 | - | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 |
| | | | 3 | | 8 | - | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 |
| | SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | - | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 |
| | | | 3 | | 8 | - | 369,384 | 5,130 | 51,295 | - | 1,440 | 11,359 | 438,608 |
| | COORDINACION OBSERV. ELECT | | | | | | | | | | | | |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | - | 68,940 | 957 | 9,573 | - | 240 | 2,005 | 81,716 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | - | 32,824 | 456 | 4,558 | - | 240 | 1,228 | 39,306 |
| | | | 2 | | | - | 101,764 | 1,413 | 14,132 | - | 480 | 3,233 | 121,022 |
| | CONSEJOS DISTRITALES | | | | | | | | | | | | |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | - | 4,098,400 | 56,913 | 569,131 | - | 9,600 | 100,620 | 4,834,664 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | - | 3,209,920 | 44,575 | 445,751 | - | 9,600 | 87,099 | 3,796,945 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | - | 8,821,440 | 122,500 | 1,225,004 | - | 57,600 | 363,747 | 10,590,291 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | - | 1,312,960 | 18,233 | 182,326 | - | 9,600 | 58,231 | 1,581,350 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | - | 834,720 | 11,591 | 115,915 | - | 9,600 | 50,953 | 1,022,779 |
| | | | 200 | | | - | 18,277,440 | 253,813 | 2,538,127 | - | 96,000 | 660,651 | 21,826,030 |
| | CONSEJOS MUNICIPALES 'A' | | | | | | | | | | | | |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | - | 153,690 | 2,134 | 21,342 | - | 360 | 3,773 | 181,300 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | - | 120,372 | 1,672 | 16,716 | - | 360 | 3,266 | 142,385 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | - | 330,804 | 4,594 | 45,938 | - | 2,160 | 13,641 | 397,136 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | - | 49,236 | 684 | 6,837 | - | 360 | 2,184 | 59,301 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | - | 62,604 | 869 | 8,694 | - | 720 | 3,821 | 76,708 |
| | | | 44 | | | - | 716,706 | 9,953 | 99,527 | - | 3,960 | 26,685 | 856,830 |
| | CONSEJOS MUNICIPALES 'B' | | | | | | | | | | | | |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | - | 451,395 | 6,268 | 62,684 | - | 1,350 | 12,248 | 533,945 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | - | 302,985 | 4,207 | 42,075 | - | 1,350 | 9,990 | 360,607 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | - | 827,010 | 11,484 | 114,844 | - | 5,400 | 34,101 | 992,840 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | - | 148,725 | 2,065 | 20,653 | - | 1,350 | 7,642 | 180,435 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | - | 75,825 | 1,053 | 10,530 | - | 1,350 | 6,533 | 95,290 |
| | | | 120 | | | - | 1,805,940 | 25,078 | 250,785 | - | 10,800 | 70,515 | 2,163,118 |
| | CONSEJOS MUNICIPALES 'C' | | | | | | | | | | | | |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | - | 403,980 | 5,610 | 56,099 | - | 1,800 | 13,320 | 480,809 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | - | 275,670 | 3,828 | 38,281 | - | 1,800 | 11,367 | 330,947 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | - | 984,720 | 13,674 | 136,745 | - | 7,200 | 43,673 | 1,186,013 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | - | 156,510 | 2,173 | 21,734 | - | 1,800 | 9,554 | 191,771 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | - | 101,100 | 1,404 | 14,039 | - | 1,800 | 8,710 | 127,054 |
| | | | 160 | | | - | 1,921,980 | 26,690 | 266,899 | - | 14,400 | 86,624 | 2,316,593 |
| | CONSEJOS MUNICIPALES 'D' | | | | | | | | | | | | |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | - | 1,199,165 | 16,652 | 166,524 | - | 7,830 | 49,447 | 1,439,618 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | - | 1,070,883 | 14,871 | 148,710 | - | 7,830 | 47,495 | 1,289,789 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | - | 2,723,274 | 37,817 | 378,172 | - | 31,320 | 166,234 | 3,336,818 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | - | 587,250 | 8,155 | 81,549 | - | 7,830 | 40,135 | 724,919 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | - | 439,785 | 6,107 | 61,071 | - | 7,830 | 37,891 | 552,684 |
| | | | 696 | | | - | 6,020,357 | 83,603 | 836,027 | - | 62,640 | 341,201 | 7,343,827 |
| | TOTAL | | 3607 | | | | 120,236,971 | 1,669,691 | 16,696,907 | 249,243 | 916,770 | 5,480,990 | 145,250,572 |
| | CASILLAS | | | | | | | | | | | | |
| | Funcionarios de Casilla | \$ 275 | 35400 | | | | 9,735,000 | - | | | | | 9,735,000 |
| | Gastos de Campo Capacitadores y Coord. | 1,685 | | | | | 22,916,000 | | | | | | 22,916,000 |
| | GRAN TOTAL | | 39007 | | | | 32,651,000 | 120,236,971 | 1,669,691 | 16,696,907 | 249,243 | 916,770 | 177,901,572 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1202 GRATIFICACIONES

| PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-----------------------------------|-------------|----------------------|---------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------|---------|-----------|-----------|-------------------|
| CASILLAS | | | | | | | | | | | | | | | | | | |
| FUNCIONARIOS DE CASILLA | \$ 275 | 35,400 | - | - | 9,735,000 | | | | | 9,735,000 | | | | | | | | 9,735,000 |
| GASTOS DE CAMPO CAPAC. Y SUBCOOR. | \$ 1,700 | 1,685 | | | 22,916,000 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | | | | 22,916,000 |
| TOTAL | | 37,085 | | | 32,651,000 | 2,864,500 | 2,864,500 | 2,864,500 | 2,864,500 | 12,599,500 | 2,864,500 | 2,864,500 | 2,864,500 | - | - | - | - | 32,651,000 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1204 SUELDOS PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|----------------------------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|------------|---------|-----------|-----------|-----------|
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | 177,713 | 50,775 | 50,775 | 50,775 | 25,388 | - | - | - | - | - | - | - | - | 177,713 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 217,728 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 12,808 | - | - | - | 217,728 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 217,728 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 12,808 | - | - | - | 217,728 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | 78,107 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 4,595 | - | - | - | 78,107 |
| | | | 4 | | | 691,274 | 111,194 | 111,194 | 111,194 | 85,807 | 60,419 | 60,419 | 60,419 | 60,419 | 30,210 | - | - | - | 691,274 |
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | 73,512 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | - | 73,512 |
| | | | 1 | | | 73,512 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | - | 73,512 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 413,640 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 413,640 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 134,660 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | 134,660 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | 94,262 | - | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | - | 94,262 |
| 14 | Estenografos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 403,980 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | 40,398 | - | - | 403,980 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | 275,670 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | - | - | 275,670 |
| 11 | Asistente 'B' archivo | \$ 9,189 | 2 | ene-oct | 10 | 183,780 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | - | - | 183,780 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 275,670 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | 27,567 | - | - | 275,670 |
| | | | 15 | | | 1,781,662 | 161,846 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 175,312 | 161,846 | 161,846 | 34,470 | 34,470 | 1,781,662 |
| ADMON. Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | 130,824 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 7,696 | - | - | - | 130,824 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | 107,737 | - | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | - | - | - | - | 107,737 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | 215,474 | - | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | - | - | 215,474 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | 130,824 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 7,696 | - | - | - | 130,824 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | 107,737 | - | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | 15,391 | - | - | - | - | 107,737 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | 94,262 | - | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | - | - | 94,262 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | 94,262 | - | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | - | - | 94,262 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | 565,572 | - | - | - | - | 188,524 | 188,524 | 188,524 | - | - | - | - | - | 565,572 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | 2,885,813 | 384,775 | 384,775 | 384,775 | 384,775 | 384,775 | 384,775 | 384,775 | 192,388 | - | - | - | - | 2,885,813 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | 323,211 | - | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 323,211 |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | 261,647 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 15,391 | - | - | - | 261,647 |
| 11 | Asistente 'B' | \$ 9,189 | 1 | mzo-sep | 6.5 | 59,729 | - | - | 4,595 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | 59,729 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | 128,646 | - | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | - | - | - | - | 128,646 |
| 11 | Asistente 'B' | \$ 9,189 | 1 | feb-ago | 7 | 64,323 | - | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | - | 64,323 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | 73,512 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | - | 73,512 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | 147,024 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | 18,378 | - | - | - | - | 147,024 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | 105,760 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | 13,220 | - | - | - | - | 105,760 |
| | | | 61 | | | 5,496,355 | 487,126 | 649,362 | 653,957 | 658,551 | 847,075 | 847,075 | 847,075 | 466,164 | 39,971 | - | - | - | 5,496,355 |
| ORGANIZACION | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | 1,464,975 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 86,175 | - | - | - | 1,464,975 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 2,861,525 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 168,325 | - | - | - | 2,861,525 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 206,820 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 17,235 | 206,820 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | 7,718,760 | 964,845 | 964,845 | 964,845 | 964,845 | 964,845 | 964,845 | 964,845 | 964,845 | - | - | - | - | 7,718,760 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | 328,240 | 41,030 | 41,030 | 41,030 | 41,030 | 41,030 | 41,030 | 41,030 | 41,030 | - | - | - | - | 328,240 |
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | 131,296 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | 16,412 | - | - | - | - | 131,296 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1204 SUELDOS PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|---------|-----------|-----------|------------|
| | | | 148 | | | 12,711,616 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 1,548,522 | 271,735 | 17,235 | 17,235 | 17,235 | 12,711,616 |
| | CAPACITACION | | | | | | | | | | | | | | | | | | |
| 18 | jefe area de investigacion elec. | \$ 20,062 | 3 | ene-dic | 12 | 722,232 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 60,186 | 722,232 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | 1,171,980 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 68,940 | - | - | - | 1,171,980 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 2,861,525 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 168,325 | - | - | - | 2,861,525 |
| 14 | Diseñador mat. Elect. | \$ 13,466 | 1 | ene-sep | 9 | 121,194 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | - | 121,194 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | 546,746 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 32,162 | - | - | - | 546,746 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-sep | 9 | 82,701 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | - | - | - | 82,701 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | 9,189,000 | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | - | - | - | - | 9,189,000 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | 33,236,132 | - | - | 7,385,807 | 7,385,807 | 7,385,807 | 7,385,807 | 3,692,904 | - | - | - | - | - | 33,236,132 |
| 4 | Capturistas | \$ 5,217 | 45 | abr-jul | 3.5 | 821,678 | - | - | - | 234,765 | 234,765 | 234,765 | 117,383 | - | - | - | - | - | 821,678 |
| | | | 1722 | | | 48,753,187 | 1,770,319 | 1,770,319 | 9,156,126 | 9,390,891 | 9,390,891 | 9,390,891 | 5,580,605 | 1,770,319 | 352,268 | 60,186 | 60,186 | 60,186 | 48,753,187 |
| | INFORMATICA | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 307,380 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 25,615 | 307,380 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | 492,512 | 61,564 | 61,564 | 61,564 | 61,564 | 61,564 | 61,564 | 61,564 | 61,564 | - | - | - | - | 492,512 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | 2,216,304 | 277,038 | 277,038 | 277,038 | 277,038 | 277,038 | 277,038 | 277,038 | 277,038 | - | - | - | - | 2,216,304 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | 1,378,800 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | 172,350 | - | - | - | - | 1,378,800 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 105,674 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 9,189 | 4,595 | 105,674 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | 344,322 | - | - | 57,387 | 57,387 | 57,387 | 57,387 | 57,387 | 57,387 | - | - | - | - | 344,322 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | 2,316,348 | - | - | - | 579,087 | 579,087 | 579,087 | 579,087 | - | - | - | - | - | 2,316,348 |
| 4 | Asistente de Umas | \$ 5,217 | 78 | jun-jul | 1.5 | 610,389 | - | - | - | - | 406,926 | 203,463 | - | - | - | - | - | - | 610,389 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo -ago | 6 | 2,019,900 | - | - | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | 336,650 | - | - | - | - | 2,019,900 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | 4,594,500 | - | - | - | 1,148,625 | 1,148,625 | 1,148,625 | 1,148,625 | - | - | - | - | - | 4,594,500 |
| | | | 384 | | | 14,386,129 | 545,756 | 545,756 | 939,793 | 2,667,505 | 3,074,431 | 2,870,968 | 2,667,505 | 939,793 | 34,804 | 34,804 | 34,804 | 30,210 | 14,386,129 |
| | JURIDICO | | | | | | | | | | | | | | | | | | |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 1,229,520 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 102,460 | 1,229,520 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | 758,340 | - | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 68,940 | 758,340 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 603,225 | - | - | - | 86,175 | 86,175 | 86,175 | 86,175 | 86,175 | 86,175 | 86,175 | - | - | 603,225 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | 404,316 | - | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 36,756 | 404,316 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-dic | 11.5 | 154,859 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 6,733 | 154,859 |
| | | | 18 | | | 3,150,260 | 115,926 | 221,622 | 221,622 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 307,797 | 221,622 | 214,889 | 3,150,260 |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 401,240 | - | - | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 401,240 |
| 18 | Jefe de Área | \$ 20,062 | 2 | mzo-dic | 10 | 401,240 | - | - | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 40,124 | 401,240 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 344,700 | - | - | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 34,470 | 344,700 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 1,378,800 | - | - | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 137,880 | 1,378,800 |
| | | | 14 | | | 2,525,980 | - | - | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 252,598 | 2,525,980 |
| | PREROGATIVAS | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | 246,256 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | - | - | 246,256 |
| | | | 2 | | 8 | 246,256 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | - | - | 246,256 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | 107,728 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | 13,466 | - | - | - | - | 107,728 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | 514,584 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | 64,323 | - | - | - | - | 514,584 |
| | | | 8 | | | 622,312 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | 77,789 | - | - | - | - | 622,312 |
| | CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 215,474 | - | - | - | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | 215,474 |
| | | | 2 | | | 215,474 | - | - | - | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | 30,782 | - | - | 215,474 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador Tecnico | \$ 15,391 | 3 | ene-ago | 8 | 369,384 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1204 SUELDOS PERSONAL EVENTUAL

| NIVEL | PUESTO | SUELDO 2009 | CAANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|--------------------------------------|-------------|-----------------------|------------|-----------|-------------|-----------|-----------|------------|------------|------------|------------|------------|-----------|------------|---------|-----------|-----------|-------------|
| | | | 3 | | 8 | 369,384 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |
| | SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | 369,384 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |
| | | | 3 | | 8 | 369,384 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | 46,173 | - | - | - | - | 369,384 |
| | COORDINACION OBSERV. ELECT | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | 68,940 | - | - | - | 17,235 | 17,235 | 17,235 | 17,235 | - | - | - | - | - | 68,940 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | 32,824 | - | - | - | 8,206 | 8,206 | 8,206 | 8,206 | - | - | - | - | - | 32,824 |
| | | | 2 | | | 101,764 | - | - | - | 25,441 | 25,441 | 25,441 | 25,441 | - | - | - | - | - | 101,764 |
| | CONSEJOS DISTRITALES | | | | | | | | | | | | | | | | | | |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15s | 8 | 4,098,400 | 512,300 | 512,300 | 512,300 | 512,300 | 512,300 | 512,300 | 512,300 | 512,300 | - | - | - | - | 4,098,400 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15s | 8 | 3,209,920 | 401,240 | 401,240 | 401,240 | 401,240 | 401,240 | 401,240 | 401,240 | 401,240 | - | - | - | - | 3,209,920 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15s | 8 | 8,821,440 | 1,102,680 | 1,102,680 | 1,102,680 | 1,102,680 | 1,102,680 | 1,102,680 | 1,102,680 | 1,102,680 | - | - | - | - | 8,821,440 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15s | 8 | 1,312,960 | 164,120 | 164,120 | 164,120 | 164,120 | 164,120 | 164,120 | 164,120 | 164,120 | - | - | - | - | 1,312,960 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15s | 8 | 834,720 | 104,340 | 104,340 | 104,340 | 104,340 | 104,340 | 104,340 | 104,340 | 104,340 | - | - | - | - | 834,720 |
| | | | 200 | | | 18,277,440 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | 2,284,680 | - | - | - | - | 18,277,440 |
| | CONSEJOS MUNICIPALES 'A' | | | | | | | | | | | | | | | | | | |
| 90 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | 153,690 | - | - | - | - | - | 102,460 | 51,230 | - | - | - | - | - | 153,690 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | 120,372 | - | - | - | - | - | 80,248 | 40,124 | - | - | - | - | - | 120,372 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | 330,804 | - | - | - | - | - | 220,536 | 110,268 | - | - | - | - | - | 330,804 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | 49,236 | - | - | - | - | - | 32,824 | 16,412 | - | - | - | - | - | 49,236 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | 62,604 | - | - | - | - | - | 41,736 | 20,868 | - | - | - | - | - | 62,604 |
| | | | 44 | | | 716,706 | - | - | - | - | - | 477,804 | 238,902 | - | - | - | - | - | 716,706 |
| | CONSEJOS MUNICIPALES 'B' | | | | | | | | | | | | | | | | | | |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | 451,395 | - | - | - | - | - | 300,930 | 150,465 | - | - | - | - | - | 451,395 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | 302,985 | - | - | - | - | - | 201,990 | 100,995 | - | - | - | - | - | 302,985 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | 827,010 | - | - | - | - | - | 551,340 | 275,670 | - | - | - | - | - | 827,010 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | 148,725 | - | - | - | - | - | 99,150 | 49,575 | - | - | - | - | - | 148,725 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | 75,825 | - | - | - | - | - | 50,550 | 25,275 | - | - | - | - | - | 75,825 |
| | | | 120 | | | 1,805,940 | - | - | - | - | - | 1,203,960 | 601,980 | - | - | - | - | - | 1,805,940 |
| | CONSEJOS MUNICIPALES 'C' | | | | | | | | | | | | | | | | | | |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | 403,980 | - | - | - | - | - | 269,320 | 134,660 | - | - | - | - | - | 403,980 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | 275,670 | - | - | - | - | - | 183,780 | 91,890 | - | - | - | - | - | 275,670 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | 984,720 | - | - | - | - | - | 656,480 | 328,240 | - | - | - | - | - | 984,720 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | 156,510 | - | - | - | - | - | 104,340 | 52,170 | - | - | - | - | - | 156,510 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | 101,100 | - | - | - | - | - | 67,400 | 33,700 | - | - | - | - | - | 101,100 |
| | | | 160 | | | 1,921,980 | - | - | - | - | - | 1,281,320 | 640,660 | - | - | - | - | - | 1,921,980 |
| | CONSEJOS MUNICIPALES 'D' | | | | | | | | | | | | | | | | | | |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | 1,199,165 | - | - | - | - | - | 799,443 | 399,722 | - | - | - | - | - | 1,199,165 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | 1,070,883 | - | - | - | - | - | 713,922 | 356,961 | - | - | - | - | - | 1,070,883 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | 2,723,274 | - | - | - | - | - | 1,815,516 | 907,758 | - | - | - | - | - | 2,723,274 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | 587,250 | - | - | - | - | - | 391,500 | 195,750 | - | - | - | - | - | 587,250 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | 439,785 | - | - | - | - | - | 293,190 | 146,595 | - | - | - | - | - | 439,785 |
| | | | 696 | | | 6,020,357 | - | - | - | - | - | 4,013,571 | 2,006,786 | - | - | - | - | - | 6,020,357 |
| | TOTAL | | 3607 | | | 120,236,971 | 7,235,475 | 7,516,873 | 15,553,910 | 17,637,992 | 18,208,054 | 24,981,246 | 17,479,170 | 8,046,492 | 1,482,010 | 865,248 | 620,915 | 609,588 | 120,236,971 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1311 PRIMA VACACIONAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|----------------------------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|-------|---------|-------|-------|------|-------|-------|---------|------------|---------|-----------|-----------|---------|
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | 2,468 | - | - | 2,468 | - | - | - | - | - | - | - | - | - | 2,468 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 3,024 | - | - | - | - | - | - | - | - | 3,024 | - | - | - | 3,024 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 3,024 | - | - | - | - | - | - | - | - | 3,024 | - | - | - | 3,024 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | 1,085 | - | - | - | - | - | - | - | - | 1,085 | - | - | - | 1,085 |
| | | | 4 | | | 9,599 | - | - | 2,468 | - | - | - | - | - | 7,132 | - | - | - | 9,599 |
| CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | 1,021 | - | - | - | - | - | - | - | 1,021 | - | - | - | - | 1,021 |
| | | | 1 | | | 1,021 | - | - | - | - | - | - | - | 1,021 | - | - | - | - | 1,021 |
| SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 5,744 | - | - | - | - | - | - | - | - | - | - | - | 5,744 | 5,744 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 1,870 | - | - | - | - | - | - | - | - | - | 1,870 | - | - | 1,870 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | 1,309 | - | - | - | - | - | - | - | 1,309 | - | - | - | - | 1,309 |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 5,610 | - | - | - | - | - | - | - | - | - | 5,610 | - | - | 5,610 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | 3,828 | - | - | - | - | - | - | - | - | - | 3,828 | - | - | 3,828 |
| 11 | Asistente "B" archivo | \$ 9,189 | 2 | ene-oct | 10 | 2,552 | - | - | - | - | - | - | - | - | - | 2,552 | - | - | 2,552 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 3,828 | - | - | - | - | - | - | - | - | - | 3,828 | - | - | 3,828 |
| | | | 15 | | | 24,741 | - | - | - | - | - | - | - | 1,309 | - | 17,688 | - | 5,744 | 24,741 |
| ADMON. Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| DIRECCION | | | | | | | | | | | | | | | | | | | |
| CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | 1,817 | - | - | - | - | - | - | - | - | 1,817 | - | - | - | 1,817 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | 1,496 | - | - | - | - | - | - | - | 1,496 | - | - | - | - | 1,496 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | 2,992 | - | - | - | - | - | - | - | 2,992 | - | - | - | - | 2,992 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | 1,817 | - | - | - | - | - | - | - | - | 1,817 | - | - | - | 1,817 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | 1,496 | - | - | - | - | - | - | - | 1,496 | - | - | - | - | 1,496 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | 1,309 | - | - | - | - | - | - | - | 1,309 | - | - | - | - | 1,309 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | 1,309 | - | - | - | - | - | - | - | 1,309 | - | - | - | - | 1,309 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | 7,854 | - | - | - | - | - | - | 7,854 | - | - | - | - | - | 7,854 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | 40,074 | - | - | - | - | - | - | - | 40,074 | - | - | - | - | 40,074 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | 4,488 | - | - | - | - | - | - | - | 4,488 | - | - | - | - | 4,488 |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | 3,633 | - | - | - | - | - | - | - | - | 3,633 | - | - | - | 3,633 |
| 11 | Asistente "B" | \$ 9,189 | 1 | mzo-sep | 6.5 | 829 | - | - | - | - | - | - | - | - | 829 | - | - | - | 829 |
| RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | 1,786 | - | - | - | - | - | - | - | 1,786 | - | - | - | - | 1,786 |
| 11 | Asistente "B" | \$ 9,189 | 1 | feb-ago | 7 | 893 | - | - | - | - | - | - | - | 893 | - | - | - | - | 893 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | 1,021 | - | - | - | - | - | - | - | 1,021 | - | - | - | - | 1,021 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | 2,042 | - | - | - | - | - | - | - | 2,042 | - | - | - | - | 2,042 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | 1,469 | - | - | - | - | - | - | - | 1,469 | - | - | - | - | 1,469 |
| | | | 61 | | | 76,326 | - | - | - | - | - | - | 7,854 | 60,376 | 8,096 | - | - | - | 76,326 |
| ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | 20,344 | - | - | - | - | - | - | - | - | 20,344 | - | - | - | 20,344 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 39,737 | - | - | - | - | - | - | - | - | 39,737 | - | - | - | 39,737 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 2,872 | - | - | - | - | - | - | - | - | - | - | - | 2,872 | 2,872 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | 107,188 | - | - | - | - | - | - | - | 107,188 | - | - | - | - | 107,188 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | 4,558 | - | - | - | - | - | - | - | 4,558 | - | - | - | - | 4,558 |
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | 1,823 | - | - | - | - | - | - | - | 1,823 | - | - | - | - | 1,823 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1311 PRIMA VACACIONAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL | |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|----------------|-------|---------|-------|-------|------|-------|----------------|----------------|---------------|--------------|-----------|---------------|----------------|---------------|
| | CAPACITACION | | 148 | | | 176,522 | - | - | - | - | - | - | - | 113,569 | 60,081 | - | - | 2,872 | 176,522 | |
| 18 | jefe area | \$ 20,062 | 3 | ene-dic | 12 | 10,029 | - | - | - | - | - | - | - | - | - | - | - | - | 10,029 | 10,029 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | 16,275 | - | - | - | - | - | - | - | - | 16,275 | - | - | - | - | 16,275 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 39,737 | - | - | - | - | - | - | - | - | 39,737 | - | - | - | - | 39,737 |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | 1,683 | - | - | - | - | - | - | - | - | 1,683 | - | - | - | - | 1,683 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | 7,592 | - | - | - | - | - | - | - | - | 7,592 | - | - | - | - | 7,592 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-sep | 9 | 1,148 | - | - | - | - | - | - | - | - | 1,148 | - | - | - | - | 1,148 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | 127,605 | - | - | - | - | - | - | - | 127,605 | - | - | - | - | - | 127,605 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | 461,539 | - | - | - | - | - | - | 461,539 | - | - | - | - | - | - | 461,539 |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | 11,410 | - | - | - | - | - | - | 11,410 | - | - | - | - | - | - | 11,410 |
| | | | 1722 | | | 677,019 | - | - | - | - | - | - | 472,949 | 127,605 | 66,436 | - | - | 10,029 | 677,019 | |
| | INFORMATICA | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 4,268 | - | - | - | - | - | - | - | - | - | - | - | - | 4,268 | 4,268 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | 6,839 | - | - | - | - | - | - | - | 6,839 | - | - | - | - | - | 6,839 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | 30,777 | - | - | - | - | - | - | - | 30,777 | - | - | - | - | - | 30,777 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | 19,147 | - | - | - | - | - | - | - | 19,147 | - | - | - | - | - | 19,147 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 1,467 | - | - | - | - | - | - | - | - | - | - | - | - | 1,467 | 1,467 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | 4,781 | - | - | - | - | - | - | - | 4,781 | - | - | - | - | - | 4,781 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | 32,166 | - | - | - | - | - | - | 32,166 | - | - | - | - | - | - | 32,166 |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | 8,476 | - | - | - | - | - | - | 8,476 | - | - | - | - | - | - | 8,476 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo-ago | 6 | 28,050 | - | - | - | - | - | - | - | 28,050 | - | - | - | - | - | 28,050 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | 63,802 | - | - | - | - | - | - | - | 63,802 | - | - | - | - | - | 63,802 |
| | | | 384 | | | 199,775 | - | - | - | - | - | - | 40,643 | 153,397 | - | - | - | 5,736 | 199,775 | |
| | JURIDICO | | | | | | | | | | | | | | | | | | | |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 17,074 | - | - | - | - | - | - | - | - | - | - | - | - | 17,074 | 17,074 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | 10,531 | - | - | - | - | - | - | - | - | - | - | - | - | 10,531 | 10,531 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 8,377 | - | - | - | - | - | - | - | - | - | 8,377 | - | - | - | 8,377 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | 5,615 | - | - | - | - | - | - | - | - | - | - | - | - | 5,615 | 5,615 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-dic | 11.5 | 2,150 | - | - | - | - | - | - | - | - | - | - | - | - | 2,150 | 2,150 |
| | | | 18 | | | 43,747 | - | - | - | - | - | - | - | - | - | 8,377 | - | - | 35,370 | 43,747 |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 5,572 | - | - | - | - | - | - | - | - | - | - | - | - | 5,572 | 5,572 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | 5,572 | - | - | - | - | - | - | - | - | - | - | - | - | 5,572 | 5,572 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 4,787 | - | - | - | - | - | - | - | - | - | - | - | - | 4,787 | 4,787 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 19,147 | - | - | - | - | - | - | - | - | - | - | - | - | 19,147 | 19,147 |
| | | | 14 | | | 35,077 | - | - | - | - | - | - | - | - | - | - | - | - | 35,077 | 35,077 |
| | PRERROGATIVAS | | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | 3,420 | - | - | - | - | - | - | - | - | - | 3,420 | - | - | - | 3,420 |
| | | | 2 | | 8 | 3,420 | - | - | - | - | - | - | - | - | - | 3,420 | - | - | - | 3,420 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | 1,496 | - | - | - | - | - | - | - | 1,496 | - | - | - | - | - | 1,496 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | 7,146 | - | - | - | - | - | - | - | 7,146 | - | - | - | - | - | 7,146 |
| | | | 8 | | | 8,642 | - | - | - | - | - | - | - | 8,642 | - | - | - | - | - | 8,642 |
| | CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 2,992 | - | - | - | - | - | - | - | - | - | 2,992 | - | - | - | 2,992 |
| | | | 2 | | | 2,992 | - | - | - | - | - | - | - | - | - | 2,992 | - | - | - | 2,992 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador Técnico | \$ 15,391 | 3 | ene-ago | 8 | 5,130 | - | - | - | - | - | - | - | 5,130 | - | - | - | - | - | 5,130 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1311 PRIMA VACACIONAL

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|--------------------------------------|-------------|----------------------|-------------|-----------|------------------|-------|---------|--------------|-------|------|-------|----------------|----------------|----------------|---------------|-----------|---------------|------------------|
| | | | 3 | | 8 | 5,130 | - | - | - | - | - | - | - | 5,130 | - | - | - | - | 5,130 |
| | <u>SECRETARIO TECNICO COMISIONES</u> | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | 5,130 | - | - | - | - | - | - | - | 5,130 | - | - | - | - | 5,130 |
| | | | 3 | | 8 | 5,130 | - | - | - | - | - | - | - | 5,130 | - | - | - | - | 5,130 |
| | <u>COORDINACION OBSERV. ELECT</u> | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | 957 | - | - | - | - | - | - | 957 | - | - | - | - | - | 957 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | 456 | - | - | - | - | - | - | 456 | - | - | - | - | - | 456 |
| | | | 2 | | | 1,413 | - | - | - | - | - | - | 1,413 | - | - | - | - | - | 1,413 |
| | <u>CONSEJOS DISTRITALES</u> | | | | | | | | | | | | | | | | | | |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | 56,913 | - | - | - | - | - | - | - | - | - | 56,913 | - | - | 56,913 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | 44,575 | - | - | - | - | - | - | - | - | 44,575 | - | - | - | 44,575 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | 122,500 | - | - | - | - | - | - | - | - | 122,500 | - | - | - | 122,500 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | 18,233 | - | - | - | - | - | - | - | - | 18,233 | - | - | - | 18,233 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | 11,591 | - | - | - | - | - | - | - | - | 11,591 | - | - | - | 11,591 |
| | | | 200 | | | 253,813 | - | - | - | - | - | - | - | - | 253,813 | - | - | - | 253,813 |
| | <u>CONSEJOS MUNICIPALES 'A'</u> | | | | | | | | | | | | | | | | | | |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | 2,134 | - | - | - | - | - | - | 2,134 | - | - | - | - | - | 2,134 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | 1,672 | - | - | - | - | - | - | 1,672 | - | - | - | - | - | 1,672 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | 4,594 | - | - | - | - | - | - | 4,594 | - | - | - | - | - | 4,594 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | 684 | - | - | - | - | - | - | 684 | - | - | - | - | - | 684 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | 869 | - | - | - | - | - | - | 869 | - | - | - | - | - | 869 |
| | | | 44 | | | 9,953 | - | - | - | - | - | - | 9,953 | - | - | - | - | - | 9,953 |
| | <u>CONSEJOS MUNICIPALES 'B'</u> | | | | | | | | | | | | | | | | | | |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | 6,268 | - | - | - | - | - | - | 6,268 | - | - | - | - | - | 6,268 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | 4,207 | - | - | - | - | - | - | 4,207 | - | - | - | - | - | 4,207 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | 11,484 | - | - | - | - | - | - | 11,484 | - | - | - | - | - | 11,484 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | 2,065 | - | - | - | - | - | - | 2,065 | - | - | - | - | - | 2,065 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | 1,053 | - | - | - | - | - | - | 1,053 | - | - | - | - | - | 1,053 |
| | | | 120 | | | 25,078 | - | - | - | - | - | - | 25,078 | - | - | - | - | - | 25,078 |
| | <u>CONSEJOS MUNICIPALES 'C'</u> | | | | | | | | | | | | | | | | | | |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | 5,610 | - | - | - | - | - | - | 5,610 | - | - | - | - | - | 5,610 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | 3,828 | - | - | - | - | - | - | 3,828 | - | - | - | - | - | 3,828 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | 13,674 | - | - | - | - | - | - | 13,674 | - | - | - | - | - | 13,674 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | 2,173 | - | - | - | - | - | - | 2,173 | - | - | - | - | - | 2,173 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | 1,404 | - | - | - | - | - | - | 1,404 | - | - | - | - | - | 1,404 |
| | | | 160 | | | 26,690 | - | - | - | - | - | - | 26,690 | - | - | - | - | - | 26,690 |
| | <u>CONSEJOS MUNICIPALES 'D'</u> | | | | | | | | | | | | | | | | | | |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | 16,652 | - | - | - | - | - | - | 16,652 | - | - | - | - | - | 16,652 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | 14,871 | - | - | - | - | - | - | 14,871 | - | - | - | - | - | 14,871 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | 37,817 | - | - | - | - | - | - | 37,817 | - | - | - | - | - | 37,817 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | 8,155 | - | - | - | - | - | - | 8,155 | - | - | - | - | - | 8,155 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | 6,107 | - | - | - | - | - | - | 6,107 | - | - | - | - | - | 6,107 |
| | | | 696 | | | 83,603 | - | - | - | - | - | - | 83,603 | - | - | - | - | - | 83,603 |
| | TOTAL | | 3607 | | | 1,669,691 | - | - | 2,468 | - | - | - | 668,183 | 476,177 | 395,557 | 32,477 | - | 94,829 | 1,669,691 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1312 AGUINALDO

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-----------------------------------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|-------|---------|--------|-------|------|-------|--------|-----------|------------|---------|-----------|-----------|-----------|
| <u>PRESIDENCIA</u> | | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | 24,678 | - | - | 24,678 | - | - | - | - | - | - | - | - | - | 24,678 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 30,235 | - | - | - | - | - | - | - | - | 30,235 | - | - | - | 30,235 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 30,235 | - | - | - | - | - | - | - | - | 30,235 | - | - | - | 30,235 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | 10,846 | - | - | - | - | - | - | - | - | 10,846 | - | - | - | 10,846 |
| | | | 4 | | | 95,995 | - | - | 24,678 | - | - | - | - | - | 71,317 | - | - | - | 95,995 |
| <u>CONSEJEROS</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| <u>PARTIDOS POLITICOS</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | 10,208 | - | - | - | - | - | - | - | 10,208 | - | - | - | - | 10,208 |
| | | | 1 | | | 10,208 | - | - | - | - | - | - | - | 10,208 | - | - | - | - | 10,208 |
| <u>SECRETARIA</u> | | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 57,441 | - | - | - | - | - | - | - | - | - | - | - | 57,441 | 57,441 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 18,700 | - | - | - | - | - | - | - | - | - | 18,700 | - | - | 18,700 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | 13,090 | - | - | - | - | - | - | - | 13,090 | - | - | - | - | 13,090 |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 56,099 | - | - | - | - | - | - | - | - | - | 56,099 | - | - | 56,099 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | 38,281 | - | - | - | - | - | - | - | - | - | 38,281 | - | - | 38,281 |
| 11 | Asistente 'B' archivo | \$ 9,189 | 2 | ene-oct | 10 | 25,521 | - | - | - | - | - | - | - | - | - | 25,521 | - | - | 25,521 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 38,281 | - | - | - | - | - | - | - | - | - | 38,281 | - | - | 38,281 |
| | | | 15 | | | 247,413 | - | - | - | - | - | - | - | 13,090 | - | 176,883 | - | 57,441 | 247,413 |
| <u>ADMON. Y FINANZAS</u> | | | | | | | | | | | | | | | | | | | |
| <u>DIRECCION</u> | | | | | | | | | | | | | | | | | | | |
| <u>CONTABILIDAD</u> | | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | 18,167 | - | - | - | - | - | - | - | - | 18,167 | - | - | - | 18,167 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | 14,961 | - | - | - | - | - | - | - | 14,961 | - | - | - | - | 14,961 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | 29,922 | - | - | - | - | - | - | - | 29,922 | - | - | - | - | 29,922 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | 18,167 | - | - | - | - | - | - | - | - | 18,167 | - | - | - | 18,167 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | 14,961 | - | - | - | - | - | - | - | 14,961 | - | - | - | - | 14,961 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | 13,090 | - | - | - | - | - | - | - | 13,090 | - | - | - | - | 13,090 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | 13,090 | - | - | - | - | - | - | - | 13,090 | - | - | - | - | 13,090 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | 78,539 | - | - | - | - | - | - | 78,539 | - | - | - | - | - | 78,539 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | 400,743 | - | - | - | - | - | - | - | 400,743 | - | - | - | - | 400,743 |
| <u>RECURSOS HUMANOS</u> | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | 44,883 | - | - | - | - | - | - | - | 44,883 | - | - | - | - | 44,883 |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | 36,334 | - | - | - | - | - | - | - | - | 36,334 | - | - | - | 36,334 |
| 11 | Asistente "B" | \$ 9,189 | 1 | mzo-sep | 6.5 | 8,294 | - | - | - | - | - | - | - | - | 8,294 | - | - | - | 8,294 |
| <u>RECURSOS MATERIALES</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | 17,865 | - | - | - | - | - | - | - | 17,865 | - | - | - | - | 17,865 |
| 11 | Asistente 'B' | \$ 9,189 | 1 | feb-ago | 7 | 8,932 | - | - | - | - | - | - | - | 8,932 | - | - | - | - | 8,932 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | 10,208 | - | - | - | - | - | - | - | 10,208 | - | - | - | - | 10,208 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | 20,417 | - | - | - | - | - | - | - | 20,417 | - | - | - | - | 20,417 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | 14,687 | - | - | - | - | - | - | - | 14,687 | - | - | - | - | 14,687 |
| | | | 61 | | | 763,260 | - | - | - | - | - | - | 78,539 | 603,759 | 80,962 | - | - | - | 763,260 |
| <u>ORGANIZACIÓN</u> | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | 203,436 | - | - | - | - | - | - | - | - | 203,436 | - | - | - | 203,436 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 397,370 | - | - | - | - | - | - | - | - | 397,370 | - | - | - | 397,370 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 28,720 | - | - | - | - | - | - | - | - | - | - | - | 28,720 | 28,720 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | 1,071,878 | - | - | - | - | - | - | - | 1,071,878 | - | - | - | - | 1,071,878 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | 45,582 | - | - | - | - | - | - | - | 45,582 | - | - | - | - | 45,582 |
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | 18,233 | - | - | - | - | - | - | - | 18,233 | - | - | - | - | 18,233 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1312 AGUINALDO

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL | |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|-------------|-------|---------|-------|-------|------|-------|-----------|-----------|------------|---------|-----------|-----------|-----------|-----------|
| | | | 148 | | | 1,765,220 | - | - | - | - | - | - | - | 1,135,693 | 600,807 | - | - | 28,720 | 1,765,220 | |
| | CAPACITACION | | | | | | | | | | | | | | | | | | | |
| 18 | jefe area | \$ 20,062 | 3 | ene-dic | 12 | 100,294 | - | - | - | - | - | - | - | - | - | - | - | - | 100,294 | 100,294 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | 162,749 | - | - | - | - | - | - | - | - | 162,749 | - | - | - | - | 162,749 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 397,370 | - | - | - | - | - | - | - | - | 397,370 | - | - | - | - | 397,370 |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | 16,830 | - | - | - | - | - | - | - | - | 16,830 | - | - | - | - | 16,830 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | 75,925 | - | - | - | - | - | - | - | - | 75,925 | - | - | - | - | 75,925 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-sep | 9 | 11,484 | - | - | - | - | - | - | - | - | 11,484 | - | - | - | - | 11,484 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | 1,276,046 | - | - | - | - | - | - | - | 1,276,046 | - | - | - | - | - | 1,276,046 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | 4,615,391 | - | - | - | - | - | - | 4,615,391 | - | - | - | - | - | - | 4,615,391 |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | 114,104 | - | - | - | - | - | - | 114,104 | - | - | - | - | - | - | 114,104 |
| | | | 1722 | | | 6,770,192 | - | - | - | - | - | - | 4,729,494 | 1,276,046 | 664,358 | - | - | 100,294 | 6,770,192 | |
| | INFORMATICA | | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 42,685 | - | - | - | - | - | - | - | - | - | - | - | - | 42,685 | 42,685 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | 68,393 | - | - | - | - | - | - | - | 68,393 | - | - | - | - | - | 68,393 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | 307,771 | - | - | - | - | - | - | - | 307,771 | - | - | - | - | - | 307,771 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | 191,469 | - | - | - | - | - | - | - | 191,469 | - | - | - | - | - | 191,469 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 14,675 | - | - | - | - | - | - | - | - | - | - | - | - | 14,675 | 14,675 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | 47,815 | - | - | - | - | - | - | - | 47,815 | - | - | - | - | - | 47,815 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | 321,664 | - | - | - | - | - | - | 321,664 | - | - | - | - | - | - | 321,664 |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | 84,763 | - | - | - | - | - | - | 84,763 | - | - | - | - | - | - | 84,763 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo-ago | 6 | 280,497 | - | - | - | - | - | - | - | 280,497 | - | - | - | - | - | 280,497 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | 638,023 | - | - | - | - | - | - | - | 638,023 | - | - | - | - | - | 638,023 |
| | | | 384 | | | 1,997,754 | - | - | - | - | - | - | 406,426 | 1,533,968 | - | - | - | 57,359 | 1,997,754 | |
| | JURIDICO | | | | | | | | | | | | | | | | | | | |
| 18 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 170,739 | - | - | - | - | - | - | - | - | - | - | - | - | 170,739 | 170,739 |
| 17 | Abogado 'A' | \$ 17,235 | 4 | feb-dic | 11 | 105,308 | - | - | - | - | - | - | - | 105,308 | - | - | - | - | - | 105,308 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 83,768 | - | - | - | - | - | - | - | - | - | 83,768 | - | - | - | 83,768 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | 56,146 | - | - | - | - | - | - | - | - | - | - | - | - | 56,146 | 56,146 |
| 14 | Secretaria 'A' | \$ 13,466 | 1 | ene-dic | 11.5 | 21,505 | - | - | - | - | - | - | - | - | - | - | - | - | 21,505 | 21,505 |
| | | | 18 | | | 437,466 | - | - | - | - | - | - | - | 105,308 | - | 83,768 | - | 248,390 | 437,466 | |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 55,719 | - | - | - | - | - | - | - | - | - | - | - | - | 55,719 | 55,719 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | 55,719 | - | - | - | - | - | - | - | - | - | 55,719 | - | - | - | 55,719 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 47,867 | - | - | - | - | - | - | - | - | - | - | - | - | 47,867 | 47,867 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 191,469 | - | - | - | - | - | - | - | - | - | 191,469 | - | - | - | 191,469 |
| | | | 14 | | | 350,774 | - | - | - | - | - | - | - | - | - | 247,188 | - | 103,586 | 350,774 | |
| | PRERROGATIVAS | | | | | | | | | | | | | | | | | | | |
| | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | 34,197 | - | - | - | - | - | - | - | - | - | 34,197 | - | - | - | 34,197 |
| | | | 2 | | 8 | 34,197 | - | - | - | - | - | - | - | - | - | 34,197 | - | - | - | 34,197 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | 14,960 | - | - | - | - | - | - | - | 14,960 | - | - | - | - | - | 14,960 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | 71,459 | - | - | - | - | - | - | - | 71,459 | - | - | - | - | - | 71,459 |
| | | | 8 | | | 86,418 | - | - | - | - | - | - | - | 86,418 | - | - | - | - | - | 86,418 |
| | CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 29,922 | - | - | - | - | - | - | - | - | - | 29,922 | - | - | - | 29,922 |
| | | | 2 | | | 29,922 | - | - | - | - | - | - | - | - | - | 29,922 | - | - | - | 29,922 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 14 | Auxiliar técnico | \$ 15,391 | 3 | ene-ago | 8 | 51,295 | - | - | - | - | - | - | - | 51,295 | - | - | - | - | - | 51,295 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1312 AGUINALDO

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|--------------------------------------|-------------|----------------------|-------------|-----------|-------------|-------|---------|--------|-------|------|-------|-----------|-----------|------------|---------|-----------|-----------|------------|
| | | | 3 | | 8 | 51,295 | - | - | - | - | - | - | - | 51,295 | - | - | - | - | 51,295 |
| | SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | |
| 14 | Coordinador técnico | 0 \$ 15,391 | 3 | ene-ago | 8 | 51,295 | - | - | - | - | - | - | - | 51,295 | - | - | - | - | 51,295 |
| | | | 3 | | 8 | 51,295 | - | - | - | - | - | - | - | 51,295 | - | - | - | - | 51,295 |
| | COORDINACION OBSERV. ELECT | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | 9,573 | - | - | - | - | - | - | 9,573 | - | - | - | - | - | 9,573 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | 4,558 | - | - | - | - | - | - | 4,558 | - | - | - | - | - | 4,558 |
| | | | 2 | | | 14,132 | - | - | - | - | - | - | 14,132 | - | - | - | - | - | 14,132 |
| | CONSEJOS DISTRITALES | | | | | | | | | | | | | | | | | | |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | 569,131 | - | - | - | - | - | - | - | - | 569,131 | - | - | - | 569,131 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | 445,751 | - | - | - | - | - | - | - | - | 445,751 | - | - | - | 445,751 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | 1,225,004 | - | - | - | - | - | - | - | - | 1,225,004 | - | - | - | 1,225,004 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | 182,326 | - | - | - | - | - | - | - | - | 182,326 | - | - | - | 182,326 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | 115,915 | - | - | - | - | - | - | - | - | 115,915 | - | - | - | 115,915 |
| | | | 200 | | | 2,538,127 | - | - | - | - | - | - | - | - | 2,538,127 | - | - | - | 2,538,127 |
| | CONSEJOS MUNICIPALES 'A' | | | | | | | | | | | | | | | | | | |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | 21,342 | - | - | - | - | - | - | 21,342 | - | - | - | - | - | 21,342 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | 16,716 | - | - | - | - | - | - | 16,716 | - | - | - | - | - | 16,716 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | 45,938 | - | - | - | - | - | - | 45,938 | - | - | - | - | - | 45,938 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | 6,837 | - | - | - | - | - | - | 6,837 | - | - | - | - | - | 6,837 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | 8,694 | - | - | - | - | - | - | 8,694 | - | - | - | - | - | 8,694 |
| | | | 44 | | | 99,527 | - | - | - | - | - | - | 99,527 | - | - | - | - | - | 99,527 |
| | CONSEJOS MUNICIPALES 'B' | | | | | | | | | | | | | | | | | | |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | 62,684 | - | - | - | - | - | - | 62,684 | - | - | - | - | - | 62,684 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | 42,075 | - | - | - | - | - | - | 42,075 | - | - | - | - | - | 42,075 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | 114,844 | - | - | - | - | - | - | 114,844 | - | - | - | - | - | 114,844 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | 20,653 | - | - | - | - | - | - | 20,653 | - | - | - | - | - | 20,653 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | 10,530 | - | - | - | - | - | - | 10,530 | - | - | - | - | - | 10,530 |
| | | | 120 | | | 250,785 | - | - | - | - | - | - | 250,785 | - | - | - | - | - | 250,785 |
| | CONSEJOS MUNICIPALES 'C' | | | | | | | | | | | | | | | | | | |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | 56,099 | - | - | - | - | - | - | 56,099 | - | - | - | - | - | 56,099 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | 38,281 | - | - | - | - | - | - | 38,281 | - | - | - | - | - | 38,281 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | 136,745 | - | - | - | - | - | - | 136,745 | - | - | - | - | - | 136,745 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | 21,734 | - | - | - | - | - | - | 21,734 | - | - | - | - | - | 21,734 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | 14,039 | - | - | - | - | - | - | 14,039 | - | - | - | - | - | 14,039 |
| | | | 160 | | | 266,899 | - | - | - | - | - | - | 266,899 | - | - | - | - | - | 266,899 |
| | CONSEJOS MUNICIPALES 'D' | | | | | | | | | | | | | | | | | | |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | 166,524 | - | - | - | - | - | - | 166,524 | - | - | - | - | - | 166,524 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | 148,710 | - | - | - | - | - | - | 148,710 | - | - | - | - | - | 148,710 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | 378,172 | - | - | - | - | - | - | 378,172 | - | - | - | - | - | 378,172 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | 81,549 | - | - | - | - | - | - | 81,549 | - | - | - | - | - | 81,549 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | 61,071 | - | - | - | - | - | - | 61,071 | - | - | - | - | - | 61,071 |
| | | | 696 | | | 836,027 | - | - | - | - | - | - | 836,027 | - | - | - | - | - | 836,027 |
| | TOTAL | | 3607 | | | 16,696,907 | - | - | 24,678 | - | - | - | 6,681,829 | 4,867,081 | 3,955,571 | 571,958 | - | 595,791 | 16,696,907 |

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL | |
|-------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|--------|
| | PRESIDENCIA | | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 3 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJEROS | | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 1 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SECRETARIA | | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 12,926 | - | - | - | - | - | - | - | - | 12,926 | - | - | - | - | 12,926 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 3,928 | - | - | - | - | - | - | - | - | 3,928 | - | - | - | - | 3,928 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 11,783 | - | - | - | - | - | - | - | - | 11,783 | - | - | - | - | 11,783 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | 8,040 | - | - | - | - | - | - | - | - | 8,040 | - | - | - | - | 8,040 |
| 11 | Asistente 'B' archivo | \$ 9,189 | 2 | ene-oct | 10 | 5,360 | - | - | - | - | - | - | - | - | 5,360 | - | - | - | - | 5,360 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 8,040 | - | - | - | - | - | - | - | - | 8,040 | - | - | - | - | 8,040 |
| | | | 15 | | | 50,078 | - | - | - | - | - | - | - | - | 50,078 | - | - | - | - | 50,078 |
| | ADMON. Y FINANZAS | | | | | | | | | | | | | | | | | | | |
| | DIRECCION | | | | | | | | | | | | | | | | | | | |
| | CONTABILIDAD | | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Asistente 'B' | \$ 9,189 | 1 | mzo-sep | 6.5 | 383 | - | - | - | - | - | - | - | - | 383 | - | - | - | - | 383 |
| | RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Asistente 'B' | \$ 9,189 | 1 | feb-ago | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 61 | | | 383 | - | - | - | - | - | - | - | - | 383 | - | - | - | - | 383 |
| | ORGANIZACIÓN | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 6,463 | - | - | - | - | - | - | - | - | 6,463 | - | - | - | - | 6,463 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1325 DÍA DEL SERVIDOR PUBLICO

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|-------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|--------|
| | CAPACITACION | | 148 | | | 6,463 | - | - | - | - | - | - | - | - | 6,463 | - | - | - | 6,463 |
| 18 | Jefe area | \$ 20,062 | 3 | ene-dic | 12 | 22,570 | - | - | - | - | - | - | - | - | 22,570 | - | - | - | 22,570 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | 3,367 | - | - | - | - | - | - | - | - | 3,367 | - | - | - | 3,367 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Secretaría 'B' | \$ 9,189 | 1 | ene-sep | 9 | 2,297 | - | - | - | - | - | - | - | - | 2,297 | - | - | - | 2,297 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 1722 | | | 28,234 | - | - | - | - | - | - | - | - | 28,234 | - | - | - | 28,234 |
| | INFORMATICA | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 9,606 | - | - | - | - | - | - | - | - | 9,606 | - | - | - | 9,606 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Secretaría 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 3,254 | - | - | - | - | - | - | - | - | 3,254 | - | - | - | 3,254 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo -ago | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 384 | | | 12,860 | - | - | - | - | - | - | - | - | 12,860 | - | - | - | 12,860 |
| | JURIDICO | | | | | | | | | | | | | | | | | | |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 38,423 | - | - | - | - | - | - | - | - | 38,423 | - | - | - | 38,423 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | 17,235 | - | - | - | - | - | - | - | - | 17,235 | - | - | - | 17,235 |
| 18 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 3,591 | - | - | - | - | - | - | - | - | 3,591 | - | - | - | 3,591 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | 12,252 | - | - | - | - | - | - | - | - | 12,252 | - | - | - | 12,252 |
| 14 | Secretaría "A" | \$ 13,466 | 1 | ene-dic | 11.5 | 4,769 | - | - | - | - | - | - | - | - | 4,769 | - | - | - | 4,769 |
| | | | 18 | | | 76,269 | - | - | - | - | - | - | - | - | 76,269 | - | - | - | 76,269 |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 11,703 | - | - | - | - | - | - | - | - | 11,703 | - | - | - | 11,703 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | 11,703 | - | - | - | - | - | - | - | - | 11,703 | - | - | - | 11,703 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 10,054 | - | - | - | - | - | - | - | - | 10,054 | - | - | - | 10,054 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 40,215 | - | - | - | - | - | - | - | - | 40,215 | - | - | - | 40,215 |
| | | | 14 | | | 73,674 | - | - | - | - | - | - | - | - | 73,674 | - | - | - | 73,674 |
| 16 | PRERROGATIVAS | | | | | | | | | | | | | | | | | | |
| | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 2 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 8 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 1,283 | - | - | - | - | - | - | - | - | - | 1,283 | - | - | 1,283 |
| | | | 2 | | | 1,283 | - | - | - | - | - | - | - | - | - | 1,283 | - | - | 1,283 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1325 DIA DEL SERVIDOR PUBLICO

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL | |
|-------|--------------------------------------|-------------|----------------------|-------------|-----------|-------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|---------|
| 14 | Coordinador Técnico | \$ 15,391 | 3 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SECRETARIO TECNICO COMISIONES | | 3 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | COORDINACION OBSERV. ELECT | | 3 | | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJOS DISTRITALES | | 2 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJOS MUNICIPALES 'A' | | 200 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJOS MUNICIPALES 'B' | | 44 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJOS MUNICIPALES 'C' | | 120 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CONSEJOS MUNICIPALES 'D' | | 160 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL | | 3606 | | | 249,243 | - | - | - | - | - | - | - | - | 247,961 | 1,283 | - | - | - | 249,243 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1403 CUOTAS PARA EL SEGURO DE VIDA

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-----------------------------------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|------------|---------|-----------|-----------|--------|
| <u>PRESIDENCIA</u> | | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | 210 | 60 | 60 | 60 | 30 | - | - | - | - | - | - | - | - | 210 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 510 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | - | - | - | 510 |
| 11 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 510 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | - | - | - | 510 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | 510 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | - | - | - | 510 |
| | | | 4 | | | 1,740 | 240 | 240 | 240 | 210 | 180 | 180 | 180 | 180 | 90 | - | - | - | 1,740 |
| <u>CONSEJEROS</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| <u>PARTIDOS POLITICOS</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | 480 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 480 |
| | | | 1 | | | 480 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 480 |
| <u>SECRETARÍA</u> | | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 1,440 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,440 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 600 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | 600 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 1,800 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 1,800 |
| 11 | Asist. Oficialia de Partes | \$ 9,189 | 3 | ene-oct | 10 | 1,800 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 1,800 |
| 11 | Asistente 'B' archivo | \$ 9,189 | 2 | ene-oct | 10 | 1,200 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,200 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 1,800 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 1,800 |
| | | | 15 | | | 9,060 | 840 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 840 | 840 | 120 | 120 | 9,060 |
| <u>ADMON. Y FINANZAS</u> | | | | | | | | | | | | | | | | | | | |
| <u>DIRECCION</u> | | | | | | | | | | | | | | | | | | | |
| <u>CONTABILIDAD</u> | | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | 510 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | - | - | - | 510 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | 840 | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 840 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | 510 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | - | - | - | 510 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | 2,520 | - | - | - | - | 840 | 840 | 840 | - | - | - | - | - | 2,520 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | 11,250 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 750 | - | - | - | - | 11,250 |
| <u>RECURSOS HUMANOS</u> | | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | 1,260 | - | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | 1,260 |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | 1,020 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 60 | - | - | - | 1,020 |
| 11 | Asistente 'B' | \$ 9,189 | 1 | mzo-sep | 6.5 | 390 | - | - | 30 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | 390 |
| <u>RECURSOS MATERIALES</u> | | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | 840 | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 840 |
| 11 | Asistente 'B' | \$ 9,189 | 1 | feb-ago | 7 | 420 | - | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 420 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | 480 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 480 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | 960 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | 960 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| | | | 61 | | | 23,640 | 2,040 | 2,760 | 2,790 | 2,820 | 3,660 | 3,660 | 3,660 | 2,070 | 180 | - | - | - | 23,640 |
| <u>ORGANIZACIÓN</u> | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | 5,100 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 300 | - | - | - | 5,100 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 12,750 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 750 | - | - | - | 12,750 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 720 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 720 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | 50,400 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | - | - | - | - | 50,400 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | 2,400 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | - | - | - | - | 2,400 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1403 CUOTAS PARA EL SEGURO DE VIDA

| NIVEL | PUESTO | SUELDO 2009 | CAHTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|------------------------------------|-------------|----------------------|-----------|-----------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|---------------|--------------|--------------|------------|------------|----------------|
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | 960 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| | CAPACITACION | | 148 | | | 72,330 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 8,880 | 1,110 | 60 | 60 | 60 | 72,330 |
| 18 | Jefe de Area | \$ 20,062 | 3 | ene-dic | 12 | 2,160 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 2,160 |
| 17 | Coordinador Central | \$ 17,235 | 8 | ene-sep | 8.5 | 4,080 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 240 | - | - | - | 4,080 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 12,750 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 750 | - | - | - | 12,750 |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | 540 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | 540 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | 3,570 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 210 | - | - | - | 3,570 |
| 11 | Secretaría 'B' | \$ 9,189 | 1 | ene-sep | 9 | 540 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | 540 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | 60,000 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | - | - | - | - | 60,000 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | 406,890 | - | - | 90,420 | 90,420 | 90,420 | 90,420 | 45,210 | - | - | - | - | - | 406,890 |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | 9,450 | - | - | - | 2,700 | 2,700 | 2,700 | 1,350 | - | - | - | - | - | 9,450 |
| | INFORMATICA | | 1722 | | | 499,980 | 10,200 | 10,200 | 100,620 | 103,320 | 103,320 | 103,320 | 56,760 | 10,200 | 1,500 | 180 | 180 | 180 | 499,980 |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 720 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 720 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | 1,920 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | - | - | - | - | 1,920 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | 8,640 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | - | - | - | - | 8,640 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | 4,800 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | - | - | - | - | 4,800 |
| 11 | Secretaría 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 690 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | 690 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | 3,960 | - | - | 660 | 660 | 660 | 660 | 660 | 660 | - | - | - | - | 3,960 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | 26,640 | - | - | - | 6,660 | 6,660 | 6,660 | 6,660 | - | - | - | - | - | 26,640 |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | 7,020 | - | - | - | - | 4,680 | 2,340 | - | - | - | - | - | - | 7,020 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo -ago | 6 | 9,000 | - | - | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | - | - | - | - | 9,000 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | 30,000 | - | - | - | 7,500 | 7,500 | 7,500 | 7,500 | - | - | - | - | - | 30,000 |
| | JURIDICO | | 384 | | | 93,390 | 2,040 | 2,040 | 4,200 | 18,360 | 18,360 | 23,040 | 20,700 | 4,200 | 120 | 120 | 120 | 90 | 93,390 |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 2,880 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 2,880 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | 2,640 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 2,640 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 2,100 | - | - | - | 300 | 300 | 300 | 300 | 300 | 300 | 300 | - | - | 2,100 |
| 11 | Auxiliar jurídico | \$ 9,189 | 4 | feb-dic | 11 | 2,640 | - | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 2,640 |
| 14 | Secretaría "A" | \$ 13,466 | 1 | ene-dic | 11.5 | 690 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 30 | 690 |
| | UNIDAD DE FISCALIZACIÓN | | 18 | | | 10,950 | 300 | 780 | 780 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 780 | 750 | 10,950 |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 1,200 | - | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,200 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | 1,200 | - | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,200 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 1,200 | - | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 1,200 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 4,800 | - | - | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 4,800 |
| | PRERROGATIVAS | | 14 | | | 8,400 | - | - | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 840 | 8,400 |
| 16 | | \$ 15,391 | 2 | ene-ago | 8 | 960 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| | | | 2 | | | 960 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | - | - | 960 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | 480 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | - | - | - | - | 480 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | 3,360 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | 420 | - | - | - | - | 3,360 |
| | CONTRALORIA INTERNA | | 8 | | | 3,840 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 0 | 0 | 0 | 0 | 3,840 |
| 17 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 840 | - | - | - | 120 | 120 | 120 | 120 | 120 | 120 | 120 | - | - | 840 |
| | | | 2 | | | 840 | 0 | 0 | 0 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 840 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1403 CUOTAS PARA EL SEGURO DE VIDA

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL | |
|-------|--------------------------------------|-------------|----------------------|-------------|-----------|-------------|--------|---------|---------|---------|---------|---------|---------|--------|------------|---------|-----------|-----------|-------|---------|
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | | |
| 14 | Coordinador Técnico | \$ 15,391 | 3 | ene-ago | 8 | 1,440 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | - | 1,440 |
| | | | 3 | | | 1,440 # | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | - | 1,440 |
| | SECRETARIO TECNICO COMISIONES | | | | | | | | | | | | | | | | | | | |
| 14 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | 1,440 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | - | 1,440 |
| | | | 3 | | | 1,440 # | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | - | - | - | - | - | 1,440 |
| | COORDINACION OBSERV. ELECT | | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | 240 | - | - | - | 60 | 60 | 60 | 60 | - | - | - | - | - | - | 240 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | 240 | - | - | - | 60 | 60 | 60 | 60 | - | - | - | - | - | - | 240 |
| | | | 2 | | | 480 # | 0 | 0 | 0 | 120 | 120 | 120 | 120 | 0 | - | - | - | - | - | 480 |
| | CONSEJOS DISTRITALES | | | | | | | | | | | | | | | | | | | |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | 9,600 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | - | - | - | - | - | 9,600 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | 9,600 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | - | - | - | - | - | 9,600 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | 57,600 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | - | - | - | - | - | 57,600 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | 9,600 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | - | - | - | - | - | 9,600 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | 9,600 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | - | - | - | - | - | 9,600 |
| | | | 200 | | | 96,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | - | - | - | - | - | 96,000 |
| | CONSEJOS MUNICIPALES 'A' | | | | | | | | | | | | | | | | | | | |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | 360 | - | - | - | - | - | 240 | 120 | - | - | - | - | - | - | 360 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | 360 | - | - | - | - | - | 240 | 120 | - | - | - | - | - | - | 360 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | 2,160 | - | - | - | - | - | 1,440 | 720 | - | - | - | - | - | - | 2,160 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | 360 | - | - | - | - | - | 240 | 120 | - | - | - | - | - | - | 360 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | 720 | - | - | - | - | - | 480 | 240 | - | - | - | - | - | - | 720 |
| | | | 44 | | | 3,960 | - | - | - | - | - | 2,640 | 1,320 | - | - | - | - | - | - | 3,960 |
| | CONSEJOS MUNICIPALES 'B' | | | | | | | | | | | | | | | | | | | |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | 1,350 | - | - | - | - | - | 900 | 450 | - | - | - | - | - | - | 1,350 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | 1,350 | - | - | - | - | - | 900 | 450 | - | - | - | - | - | - | 1,350 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | 5,400 | - | - | - | - | - | 3,600 | 1,800 | - | - | - | - | - | - | 5,400 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | 1,350 | - | - | - | - | - | 900 | 450 | - | - | - | - | - | - | 1,350 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | 1,350 | - | - | - | - | - | 900 | 450 | - | - | - | - | - | - | 1,350 |
| | | | 120 | | | 10,800 | - | - | - | - | - | 7,200 | 3,600 | - | - | - | - | - | - | 10,800 |
| | CONSEJOS MUNICIPALES 'C' | | | | | | | | | | | | | | | | | | | |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | 1,800 | - | - | - | - | - | 1,200 | 600 | - | - | - | - | - | - | 1,800 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | 1,800 | - | - | - | - | - | 1,200 | 600 | - | - | - | - | - | - | 1,800 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | 7,200 | - | - | - | - | - | 4,800 | 2,400 | - | - | - | - | - | - | 7,200 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | 1,800 | - | - | - | - | - | 1,200 | 600 | - | - | - | - | - | - | 1,800 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | 1,800 | - | - | - | - | - | 1,200 | 600 | - | - | - | - | - | - | 1,800 |
| | | | 160 | | | 14,400 | - | - | - | - | - | 9,600 | 4,800 | - | - | - | - | - | - | 14,400 |
| | CONSEJOS MUNICIPALES 'D' | | | | | | | | | | | | | | | | | | | |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | 7,830 | - | - | - | - | - | 5,220 | 2,610 | - | - | - | - | - | - | 7,830 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | 7,830 | - | - | - | - | - | 5,220 | 2,610 | - | - | - | - | - | - | 7,830 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | 31,320 | - | - | - | - | - | 20,880 | 10,440 | - | - | - | - | - | - | 31,320 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | 7,830 | - | - | - | - | - | 5,220 | 2,610 | - | - | - | - | - | - | 7,830 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | 7,830 | - | - | - | - | - | 5,220 | 2,610 | - | - | - | - | - | - | 7,830 |
| | | | 696 | | | 62,640 | - | - | - | - | - | 41,760 | 20,880 | - | - | - | - | - | - | 62,640 |
| | TOTAL | | 3605 | | | 916,770 # | 37,560 | 38,820 | 132,270 | 149,670 | 150,480 | 216,360 | 136,860 | 41,490 | 5,880 | 3,240 | 2,100 | 2,040 | | 916,770 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1404 CUOTAS AL IMSS

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|-----------------------------------|-------------|----------------------|---------|-----------|-------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|---------|
| | PRESIDENCIA | | | | | | | | | | | | | | | | | | |
| 24 | Asesor de Presidencia | \$ 50,775 | 1 | ene-abr | 3.5 | 3,541 | 1,012 | 1,012 | 1,012 | 506 | - | - | - | - | - | - | - | - | 3,541 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 5,345 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 314 | - | - | - | 5,345 |
| 20 | Jefe Departamento | \$ 25,615 | 1 | ene-sep | 8.5 | 5,345 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 314 | - | - | - | 5,345 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-sep | 8.5 | 3,221 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 189 | - | - | - | 3,221 |
| | | | 4 | | | 17,453 | 2,648 | 2,648 | 2,648 | 2,143 | 1,637 | 1,637 | 1,637 | 1,637 | 818 | - | - | - | 17,453 |
| | CONSEJEROS | | | | | | | | | | | | | | | | | | |
| 11 | Auxiliar Consejeros | \$ 9,189 | 0 | mzo-sep | 6.5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | 0 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PARTIDOS POLITICOS | | | | | | | | | | | | | | | | | | |
| 11 | Secretaria "B" | \$ 9,189 | 1 | ene-ago | 8 | 3,031 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | - | 3,031 |
| | | | 1 | | | 3,031 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | - | 3,031 |
| | SECRETARIA | | | | | | | | | | | | | | | | | | |
| 17 | Abogado "B" | \$ 17,235 | 2 | ene-dic | 12 | 12,032 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 12,032 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-oct | 10 | 4,440 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | 4,440 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | Feb-agt | 7 | 3,108 | - | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | - | - | 3,108 |
| 14 | Estenógrafos coordinador | \$ 13,466 | 3 | ene-oct | 10 | 13,320 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | 1,332 | - | - | 13,320 |
| 11 | Asist. Oficialía de Partes | \$ 9,189 | 3 | ene-oct | 10 | 11,367 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | - | - | 11,367 |
| 11 | Asistente "B" archivo | \$ 9,189 | 2 | ene-oct | 10 | 7,578 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | - | - | 7,578 |
| 11 | Notificador | \$ 9,189 | 3 | ene-oct | 10 | 11,367 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | - | - | 11,367 |
| | | | 15 | | | 63,212 | 5,810 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 6,254 | 5,810 | 5,810 | 1,003 | 1,003 | 63,212 |
| | ADMON. Y FINANZAS | | | | | | | | | | | | | | | | | | |
| | DIRECCION | | | | | | | | | | | | | | | | | | |
| | CONTABILIDAD | | | | | | | | | | | | | | | | | | |
| 16 | Auxiliar de activos y seguros | \$ 15,391 | 1 | ene-sep | 8.5 | 4,023 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 237 | - | - | - | 4,023 |
| 16 | Auxiliar de cuentas por pagar | \$ 15,391 | 1 | feb-ago | 7 | 3,313 | - | 473 | 473 | 473 | 473 | 473 | 473 | 473 | - | - | - | - | 3,313 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 2 | feb-ago | 7 | 6,626 | - | 947 | 947 | 947 | 947 | 947 | 947 | 947 | - | - | - | - | 6,626 |
| 16 | Auxiliar de gastos dist. y munic. | \$ 15,391 | 1 | ene-sep | 8.5 | 4,023 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 237 | - | - | - | 4,023 |
| 16 | Auxiliar de Caja | \$ 15,391 | 1 | feb-ago | 7 | 3,313 | - | 473 | 473 | 473 | 473 | 473 | 473 | 473 | - | - | - | - | 3,313 |
| 14 | Asistente de Caja | \$ 13,466 | 1 | feb-ago | 7 | 3,108 | - | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | - | - | 3,108 |
| 14 | Auxiliar de archivo | \$ 13,466 | 1 | feb-ago | 7 | 3,108 | - | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | - | - | 3,108 |
| 14 | Enlace de Servicios | \$ 13,466 | 14 | may-jul | 3 | 18,648 | - | - | - | - | 6,216 | 6,216 | 6,216 | - | - | - | - | - | 18,648 |
| 16 | Enlace operativo | \$ 15,391 | 25 | ene-ago | 7.5 | 88,741 | 11,832 | 11,832 | 11,832 | 11,832 | 11,832 | 11,832 | 11,832 | 5,916 | - | - | - | - | 88,741 |
| | RECURSOS HUMANOS | | | | | | | | | | | | | | | | | | |
| 16 | Asistente "B" | \$ 15,391 | 3 | feb-ago | 7 | 9,939 | - | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | - | - | - | - | 9,939 |
| 16 | Asistente "B" | \$ 15,391 | 2 | ene-sep | 8.5 | 8,046 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 473 | - | - | - | 8,046 |
| 11 | Asistente "B" | \$ 9,189 | 1 | mzo-sep | 6.5 | 2,463 | - | - | 189 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | 2,463 |
| | RECURSOS MATERIALES | | | | | | | | | | | | | | | | | | |
| 11 | Analista | \$ 9,189 | 2 | feb-ago | 7 | 5,305 | - | 758 | 758 | 758 | 758 | 758 | 758 | 758 | - | - | - | - | 5,305 |
| 11 | Asistente "B" | \$ 9,189 | 1 | feb-ago | 7 | 2,652 | - | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | - | 2,652 |
| 11 | Mensajero | \$ 9,189 | 1 | ene-ago | 8 | 3,031 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | - | 3,031 |
| 11 | Almacenista | \$ 9,189 | 2 | ene-ago | 8 | 6,062 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | 758 | - | - | - | - | 6,062 |
| 8 | Intendente | \$ 6,610 | 2 | ene-ago | 8 | 5,434 | 679 | 679 | 679 | 679 | 679 | 679 | 679 | 679 | - | - | - | - | 5,434 |
| | | | 61 | | | 177,835 | 15,541 | 20,879 | 21,068 | 21,258 | 27,474 | 27,474 | 27,474 | 15,342 | 1,325 | - | - | - | 177,835 |
| | ORGANIZACIÓN | | | | | | | | | | | | | | | | | | |
| 17 | Coordinador Central | \$ 17,235 | 10 | ene-sep | 8.5 | 42,615 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 2,507 | - | - | - | 42,615 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 94,348 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 5,550 | - | - | - | 94,348 |
| 17 | Responsable de almacenamiento | \$ 17,235 | 1 | ene-dic | 12 | 6,016 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 6,016 |
| 11 | Subcoordinador distrital | \$ 9,189 | 105 | ene-ago | 8 | 318,279 | 39,785 | 39,785 | 39,785 | 39,785 | 39,785 | 39,785 | 39,785 | 39,785 | - | - | - | - | 318,279 |
| 10 | Auxiliar de Almacenamiento | \$ 8,206 | 5 | ene-ago | 8 | 14,558 | 1,820 | 1,820 | 1,820 | 1,820 | 1,820 | 1,820 | 1,820 | 1,820 | - | - | - | - | 14,558 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1404 CUOTAS AL IMSS

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|---------------------------------------|-------------|----------------------|-----------|-----------|-------------|--------|---------|---------|---------|---------|---------|---------|--------|------------|---------|-----------|-----------|-----------|
| 10 | Velador | \$ 8,206 | 2 | ene-ago | 8 | 5,823 | 728 | 728 | 728 | 728 | 728 | 728 | 728 | 728 | - | - | - | - | 5,823 |
| | | | 148 | | | 481,638 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 58,947 | 8,558 | 501 | 501 | 501 | 481,638 |
| | CAPACITACION | | | | | | | | | | | | | | | | | | |
| 18 | jefe area de investigacion elec. | \$ 20,062 | 3 | ene-dic | 12 | 19,597 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 19,597 |
| 17 | Coordinador Central de mat. de capac. | \$ 17,235 | 8 | ene-sep | 8.5 | 34,092 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 2,005 | - | - | - | 34,092 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | ene-sep | 8.5 | 94,348 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 5,550 | - | - | - | 94,348 |
| 14 | Diseñador mat electoral | \$ 13,466 | 1 | ene-sep | 9 | 3,996 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | - | 3,996 |
| 11 | Coordinador 'B' | \$ 9,189 | 7 | ene-sep | 8.5 | 22,545 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 1,326 | - | - | - | 22,545 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-sep | 9 | 3,410 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | - | - | - | 3,410 |
| 11 | Subcoordinador distrital | \$ 9,189 | 125 | ene-ago | 8 | 378,903 | 47,363 | 47,363 | 47,363 | 47,363 | 47,363 | 47,363 | 47,363 | 47,363 | - | - | - | - | 378,903 |
| 9 | Capacitador | \$ 4,901 | 1507 | mzo-jul | 4.5 | 2,127,004 | - | - | 472,667 | 472,667 | 472,667 | 472,667 | 236,334 | - | - | - | - | - | 2,127,004 |
| 4 | Capturista | \$ 5,217 | 45 | abr-jul | 3.5 | 50,157 | - | - | - | 14,331 | 14,331 | 14,331 | 7,165 | - | - | - | - | - | 50,157 |
| | | | 1722 | | | 2,734,052 | 67,582 | 67,582 | 540,249 | 554,580 | 554,580 | 554,580 | 311,081 | 67,582 | 11,337 | 1,633 | 1,633 | 1,633 | 2,734,052 |
| | INFORMATICA | | | | | | | | | | | | | | | | | | |
| 20 | Jefe de Dpto. | \$ 25,615 | 1 | ene-dic | 12 | 7,547 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 629 | 7,547 |
| 16 | Supervisor operativo web | \$ 15,391 | 4 | ene-ago | 8 | 15,145 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | 1,893 | - | - | - | - | 15,145 |
| 16 | Coordinador técnico de informática | \$ 15,391 | 18 | ene-ago | 8 | 68,153 | 8,519 | 8,519 | 8,519 | 8,519 | 8,519 | 8,519 | 8,519 | 8,519 | - | - | - | - | 68,153 |
| 17 | Programador Visual Basic | \$ 17,235 | 10 | ene-ago | 8 | 40,108 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | 5,013 | - | - | - | - | 40,108 |
| 11 | Secretaria 'B' | \$ 9,189 | 1 | ene-dic | 11.5 | 4,357 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 189 | 4,357 |
| 4 | Capturista Centrales | \$ 5,217 | 11 | mar-ago | 6 | 21,018 | - | - | 3,503 | 3,503 | 3,503 | 3,503 | 3,503 | 3,503 | - | - | - | - | 21,018 |
| 4 | Capturista | \$ 5,217 | 111 | abr-jul | 4 | 141,395 | - | - | - | 35,349 | 35,349 | 35,349 | 35,349 | - | - | - | - | - | 141,395 |
| 4 | Capturistas Municipales | \$ 5,217 | 78 | jun-jul | 1.5 | 35,919 | - | - | - | - | - | 23,946 | 11,973 | - | - | - | - | - | 35,919 |
| 14 | Coordinador distrital | \$ 13,466 | 25 | Mzo-ago | 6 | 66,599 | - | - | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | 11,100 | - | - | - | - | 66,599 |
| 11 | Coordinador municipal | \$ 9,189 | 125 | abr15-ago | 4 | 189,452 | - | - | - | 47,363 | 47,363 | 47,363 | 47,363 | - | - | - | - | - | 189,452 |
| | | | 384 | | | 589,692 | 16,434 | 16,434 | 31,036 | 113,748 | 113,748 | 137,694 | 125,721 | 31,036 | 1,008 | 1,008 | 1,008 | 818 | 589,692 |
| | JURIDICO | | | | | | | | | | | | | | | | | | |
| 20 | Abogado 'A' | \$ 25,615 | 4 | ene-dic | 12 | 30,186 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 2,516 | 30,186 |
| 17 | Abogado 'B' | \$ 17,235 | 4 | feb-dic | 11 | 22,059 | - | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 2,005 | 22,059 |
| 17 | Abogado 'B' | \$ 17,235 | 5 | abr-oct | 7 | 17,547 | - | - | - | 2,507 | 2,507 | 2,507 | 2,507 | 2,507 | 2,507 | - | - | - | 17,547 |
| 17 | Auxiliar jurídico | \$ 9,189 | 4 | ene-dic | 11 | 16,672 | - | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 1,516 | 16,672 |
| 14 | Secretaria "A" | \$ 13,466 | 1 | ene-dic | 11.5 | 5,106 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 222 | 5,106 |
| | | | 18 | | | 91,570 | 2,959 | 6,481 | 6,481 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 8,987 | 6,481 | 6,259 | 91,570 |
| | UNIDAD DE FISCALIZACIÓN | | | | | | | | | | | | | | | | | | |
| 18 | Auditor 'A' | \$ 20,062 | 2 | mzo-dic | 10 | 10,887 | - | - | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 10,887 |
| 18 | Jefe de Area | \$ 20,062 | 2 | mzo-dic | 10 | 10,887 | - | - | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 10,887 |
| 17 | Auditor 'B' | \$ 17,235 | 2 | mzo-dic | 10 | 10,027 | - | - | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 | 10,027 |
| 17 | Auditor 'B' | \$ 17,235 | 8 | mzo-dic | 10 | 40,108 | - | - | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 4,011 | 40,108 |
| | | | 14 | | | 71,910 | - | - | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 7,191 | 71,910 |
| | PRERROGATIVAS | | | | | | | | | | | | | | | | | | |
| 16 | Coordinador técnico | \$ 15,391 | 2 | ene-ago | 8 | 7,573 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 7,573 |
| | | | 2 | | | 7,573 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 7,573 |
| | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | | | | |
| 14 | Diseñador | \$ 13,466 | 1 | ene-ago | 8 | 3,552 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | - | - | - | - | 3,552 |
| 11 | Auxiliar | \$ 9,189 | 7 | ene-ago | 8 | 21,219 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | 2,652 | - | - | - | - | 21,219 |
| | | | 8 | | | 24,771 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | 3,096 | - | - | - | - | 24,771 |
| | CONTRALORIA INTERNA | | | | | | | | | | | | | | | | | | |
| 18 | Coordinador técnico | \$ 15,391 | 2 | abr-oct | 7 | 6,626 | - | - | - | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 6,626 |
| | | | 2 | | | 6,626 | 0 | 0 | 0 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 6,626 |
| | UNIDAD DE TRANSPARENCIA | | | | | | | | | | | | | | | | | | |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE JALISCO
PRESUPUESTO PERSONAL EVENTUAL 2009

1404 CUOTAS AL IMSS

| NIVEL | PUESTO | SUELDO 2009 | CANTIDAD DE PERSONAL | PERIODO | No. MESES | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ANUAL |
|-------|--------------------------------------|-------------|----------------------|-------------|-----------|-------------|---------|---------|---------|---------|---------|-----------|---------|---------|------------|---------|-----------|-----------|-----------|
| 14 | Coordinador Tecnico | \$ 15,391 | 3 | ene-ago | 8 | 11,359 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | - | - | - | - | 11,359 |
| | SECRETARIO TECNICO COMISIONES | | 3 | | | 11,359 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 0 | 0 | 0 | 0 | 11,359 |
| 14 | Coordinador técnico | \$ 15,391 | 3 | ene-ago | 8 | 11,359 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | - | - | - | - | 11,359 |
| | COORDINACION OBSERV. ELECT | | 3 | | | 11,359 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 1,420 | 0 | 0 | 0 | 0 | 11,359 |
| 17 | Coordinador Electoral | \$ 17,235 | 1 | abr-jul | 4 | 2,005 | - | - | - | 501 | 501 | 501 | 501 | - | - | - | - | - | 2,005 |
| 10 | Auxiliar | \$ 8,206 | 1 | abr-jul | 4 | 1,228 | - | - | - | 307 | 307 | 307 | 307 | - | - | - | - | - | 1,228 |
| | CONSEJOS DISTRIALES | | 2 | | | 3,233 | 0 | 0 | 0 | 808 | 808 | 808 | 808 | 0 | 0 | 0 | 0 | 0 | 3,233 |
| 20 | Presidente del Consejo Distrital | \$ 25,615 | 20 | 15ene-15sep | 8 | 100,620 | 12,578 | 12,578 | 12,578 | 12,578 | 12,578 | 12,578 | 12,578 | 12,578 | - | - | - | - | 100,620 |
| 18 | Secretario de Consejo Distrital | \$ 20,062 | 20 | 15ene-15sep | 8 | 87,099 | 10,887 | 10,887 | 10,887 | 10,887 | 10,887 | 10,887 | 10,887 | 10,887 | - | - | - | - | 87,099 |
| 11 | Comisionado de Comisión Distrital | \$ 9,189 | 120 | 15ene-15sep | 8 | 363,747 | 45,468 | 45,468 | 45,468 | 45,468 | 45,468 | 45,468 | 45,468 | 45,468 | - | - | - | - | 363,747 |
| 10 | Secretaria en Consejo Distrital | \$ 8,206 | 20 | 15ene-15sep | 8 | 58,231 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | 7,279 | - | - | - | - | 58,231 |
| 4 | Afanador en Consejo Distrital | \$ 5,217 | 20 | 15ene-15sep | 8 | 50,953 | 6,369 | 6,369 | 6,369 | 6,369 | 6,369 | 6,369 | 6,369 | 6,369 | - | - | - | - | 50,953 |
| | CONSEJOS MUNICIPALES 'A' | | 200 | | | 660,651 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | 82,581 | - | - | - | - | 660,651 |
| 20 | Presidente de Consejo Municipal 'A' | \$ 25,615 | 4 | jun-15 jul | 1.5 | 3,773 | - | - | - | - | - | 2,516 | 1,258 | - | - | - | - | - | 3,773 |
| 18 | Secretario de Consejo Municipal 'A' | \$ 20,062 | 4 | jun-15 jul | 1.5 | 3,266 | - | - | - | - | - | 2,177 | 1,089 | - | - | - | - | - | 3,266 |
| 11 | Consejero de Consejo Municipal 'A' | \$ 9,189 | 24 | jun-15 jul | 1.5 | 13,641 | - | - | - | - | - | 9,094 | 4,547 | - | - | - | - | - | 13,641 |
| 10 | Secretaria en Consejo Municipal 'A' | \$ 8,206 | 4 | jun-15 jul | 1.5 | 2,184 | - | - | - | - | - | 1,456 | 728 | - | - | - | - | - | 2,184 |
| 4 | Afanador en Consejo Municipal 'A' | \$ 5,217 | 8 | jun-15 jul | 1.5 | 3,821 | - | - | - | - | - | 2,548 | 1,274 | - | - | - | - | - | 3,821 |
| | CONSEJOS MUNICIPALES 'B' | | 44 | | | 26,685 | - | - | - | - | - | 17,790 | 8,895 | - | - | - | - | - | 26,685 |
| 18 | Presidente de Consejo Municipal 'B' | \$ 20,062 | 15 | jun-15 jul | 1.5 | 12,248 | - | - | - | - | - | 8,166 | 4,083 | - | - | - | - | - | 12,248 |
| 14 | Secretario de Consejo Municipal 'B' | \$ 13,466 | 15 | jun-15 jul | 1.5 | 9,990 | - | - | - | - | - | 6,660 | 3,330 | - | - | - | - | - | 9,990 |
| 11 | Consejero de Consejo Municipal 'B' | \$ 9,189 | 60 | jun-15 jul | 1.5 | 34,101 | - | - | - | - | - | 22,734 | 11,367 | - | - | - | - | - | 34,101 |
| 8 | Secretaria en Consejo Municipal 'B' | \$ 6,610 | 15 | jun-15 jul | 1.5 | 7,642 | - | - | - | - | - | 5,095 | 2,547 | - | - | - | - | - | 7,642 |
| 2 | Afanador en Consejo Municipal 'B' | \$ 3,370 | 15 | jun-15 jul | 1.5 | 6,533 | - | - | - | - | - | 4,355 | 2,178 | - | - | - | - | - | 6,533 |
| | CONSEJOS MUNICIPALES 'C' | | 120 | | | 70,515 | - | - | - | - | - | 47,010 | 23,505 | - | - | - | - | - | 70,515 |
| 14 | Presidente de Consejo Municipal 'C' | \$ 13,466 | 20 | jun-15 jul | 1.5 | 13,320 | - | - | - | - | - | 8,880 | 4,440 | - | - | - | - | - | 13,320 |
| 11 | Secretario de Consejo Municipal 'C' | \$ 9,189 | 20 | jun-15 jul | 1.5 | 11,367 | - | - | - | - | - | 7,578 | 3,789 | - | - | - | - | - | 11,367 |
| 10 | Consejero de Consejo Municipal 'C' | \$ 8,206 | 80 | jun-15 jul | 1.5 | 43,673 | - | - | - | - | - | 29,116 | 14,558 | - | - | - | - | - | 43,673 |
| 4 | Secretaria en Consejo Municipal 'C' | \$ 5,217 | 20 | jun-15 jul | 1.5 | 9,554 | - | - | - | - | - | 6,369 | 3,185 | - | - | - | - | - | 9,554 |
| 2 | Afanador en Consejo Municipal 'C' | \$ 3,370 | 20 | jun-15 jul | 1.5 | 8,710 | - | - | - | - | - | 5,807 | 2,903 | - | - | - | - | - | 8,710 |
| | CONSEJOS MUNICIPALES 'D' | | 160 | | | 86,624 | - | - | - | - | - | 57,750 | 28,875 | - | - | - | - | - | 86,624 |
| 11 | Presidente de Consejo Municipal 'D' | \$ 9,189 | 87 | jun-15 jul | 1.5 | 49,447 | - | - | - | - | - | 32,965 | 16,482 | - | - | - | - | - | 49,447 |
| 10 | Secretario de Consejo Municipal 'D' | \$ 8,206 | 87 | jun-15 jul | 1.5 | 47,495 | - | - | - | - | - | 31,663 | 15,832 | - | - | - | - | - | 47,495 |
| 4 | Consejero de Consejo Municipal 'D' | \$ 5,217 | 348 | jun-15 jul | 1.5 | 166,234 | - | - | - | - | - | 110,823 | 55,411 | - | - | - | - | - | 166,234 |
| 3 | Secretaria en Consejo Municipal 'D' | \$ 4,500 | 87 | jun-15 jul | 1.5 | 40,135 | - | - | - | - | - | 26,756 | 13,378 | - | - | - | - | - | 40,135 |
| 2 | Afanador en Consejo Municipal 'D' | \$ 3,370 | 87 | jun-15 jul | 1.5 | 37,891 | - | - | - | - | - | 25,260 | 12,630 | - | - | - | - | - | 37,891 |
| | TOTAL | | 3605 | | | 5,480,990 | 259,764 | 269,067 | 763,718 | 864,705 | 870,415 | 1,244,378 | 813,898 | 287,765 | 45,982 | 26,077 | 17,816 | 17,405 | 5,480,990 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
DEL ESTADO DE JALISCO

Detalle por Mes
PRESIDENCIA y CONSEJEROS

PRESIDENCIA

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL | |
|---------|--|----------|--------|--------|---------|---------|---------|---------|-----------|---------|-----------|-----|-----------|-----|-----------|-------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 3701 | PASAJES | | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | - | - | - | - | - | - | 174,767 |
| 3701 | Avión | | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | 29,128 | | | | | | | 174,767 |
| 3702 | VIATICOS | | 17,477 | 17,477 | 17,477 | 17,477 | 17,477 | 17,477 | 17,477 | - | - | - | - | - | - | 104,860 |
| 3702 | Hospedaje como Observador | | 9,709 | 9,709 | 9,709 | 9,709 | 9,709 | 9,709 | 9,709 | | | | | | | \$58,256 |
| 3702 | Desayunos | | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | | | | | | | \$11,651 |
| 3702 | Comidas | | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | | | | | | | \$23,302 |
| 3702 | Cenas | | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | | | | | | | \$11,651 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONES | | - | - | 500,000 | 500,000 | 266,667 | - | 100,000 | 266,667 | 100,000 | - | 366,667 | - | - | 2,100,000 |
| 3802 | Congreso Internacional | | | - | 500,000 | 500,000 | | | | | | | | | | \$1,000,000 |
| 3802 | Reunión Nacional de Presidentes | | | | | | | 266,667 | | 266,667 | | | \$266,667 | | | \$800,000 |
| 3802 | Seminarios | | | | | | | | \$100,000 | | \$100,000 | | \$100,000 | | \$100,000 | \$300,000 |
| TOTAL | | | 46,604 | 46,604 | 546,604 | 546,604 | 313,271 | 46,604 | 100,000 | 266,667 | 100,000 | - | 366,667 | - | - | 2,379,627 |

CONSEJEROS

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL | |
|---------|-----------------------------|----------|--------|--------|--------|--------|--------|--------|--------|-----|-----|-----|-----|-----|-------|-----------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 3301 | SERVICIOS DE ASESORIA | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3301 | Servicios de Asesoría | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3701 | PASAJES | | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | - | - | - | - | - | - | 199,040 |
| 3701 | Avión | | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | 33,173 | | | | | | | \$199,040 |
| 3702 | VIATICOS | | 27,510 | 27,510 | 27,510 | 27,510 | 27,510 | 27,510 | 27,510 | - | - | - | - | - | - | 165,057 |
| 3702 | Hospedaje como Observadores | | 15,778 | 15,778 | 15,778 | 15,778 | 15,778 | 15,778 | 15,778 | | | | | | | \$94,666 |
| 3702 | Desayunos | | 5,906 | 5,906 | 5,906 | 5,906 | 5,906 | 5,906 | 5,906 | | | | | | | \$35,438 |
| 3702 | Comidas | | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | 3,884 | | | | | | | \$23,302 |
| 3702 | Cenas | | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | 1,942 | | | | | | | \$11,651 |
| | | | | | | | | | | | | | | | | \$0 |
| TOTAL | | | 60,683 | 60,683 | 60,683 | 60,683 | 60,683 | 60,683 | 60,683 | - | - | - | - | - | - | 364,097 |

**INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
DEL ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
SECRETARIA**

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL | |
|--------------|---|----------|----------------|----------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS | | 100 | 27,111 | 27,111 | 27,111 | 27,111 | 27,111 | 28,055 | 28,055 | 100 | 100 | 100 | - | - | 164,953 |
| 2201 | Alimentos | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 945 | 945 | 0 | 0 | 0 | 0 | 0 | 1,889 |
| 2201 | Alimentos | 9 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | \$1,000 |
| 2201 | Reuniones Locales | 4 | - | 11,576 | 11,576 | 11,576 | 11,576 | 11,576 | 11,576 | 11,576 | | | | | | 69,456 |
| 2201 | Reuniones Foráneas | 8 | | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | | | | | | 92,608 |
| 3103 | SERVICIO TELEFONICO | | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 9,261 | 111,130 |
| 3103 | Líneas Telefonicas | 3 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 3,473 | 41,674 |
| 3103 | Celulares | 5 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 5,788 | 69,456 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 12,132 | 145,583 |
| 3203 | Copiadora | 4 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 10,283 | 123,391 |
| 3203 | Perforadora | 1 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 1,849 | 22,193 |
| 3402 | FLETES Y MANIOBRAS | | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 318,325 |
| 3402 | Servicio de paquetería | 1 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 26,527 | 318,325 |
| 3408 | OTROS IMPUESTOS Y DERECHOS | | - | - | - | - | - | 173,640 | 173,640 | - | - | - | - | - | - | 347,280 |
| 3408 | Certificación de Hechos | 60 | 0 | 0 | 0 | 0 | 0 | 173,640 | 173,640 | 0 | 0 | 0 | 0 | 0 | 0 | 347,280 |
| 3601 | GASTOS DE DIFUSION, INFORMACION Y PUBL. OFICIALES | | 46,235 | - | - | - | - | - | - | - | - | - | - | - | - | 46,235 |
| 3601 | Carteles convocatoria Com. Dist. | 500 | 9,247 | - | - | - | - | - | - | - | - | - | - | - | - | 9,247 |
| 3601 | Carteles convocatoria Com. Munic. | 1000 | 18,494 | - | - | - | - | - | - | - | - | - | - | - | - | 18,494 |
| 3601 | Carteles convocatoria observadores elec | 1000 | 18,494 | - | - | - | - | - | - | - | - | - | - | - | - | 18,494 |
| 3701 | PASAJES | | 50,164 | 50,164 | 50,164 | - | - | - | - | - | - | - | - | - | - | 150,493 |
| 3701 | Pasajes | | 50,164 | 50,164 | 50,164 | - | - | - | - | - | - | - | - | - | - | 150,493 |
| 3702 | VIATICOS | | 30,745 | 30,745 | 30,745 | - | - | - | - | - | - | - | - | - | - | 92,234 |
| 3702 | Hospedaje | | 15,211 | 15,211 | 15,211 | - | - | - | - | - | - | - | - | - | - | 45,633 |
| 3702 | Desayunos | | 3,884 | 3,884 | 3,884 | - | - | - | - | - | - | - | - | - | - | 11,651 |
| 3702 | Comidas | | 7,767 | 7,767 | 7,767 | - | - | - | - | - | - | - | - | - | - | 23,302 |
| 3702 | Cenas | | 3,882 | 3,882 | 3,882 | - | - | - | - | - | - | - | - | - | - | 11,647 |
| 3802 | CONGRESOS, CONVENCIONES, EXPOS. | | - | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | 15,435 | - | - | - | - | - | 92,608 |
| 3802 | Reuniones Locales | 4 | - | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | - | - | - | - | - | 46,304 |
| 3802 | Reuniones Locales | 8 | - | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | 7,717 | - | - | - | - | - | 46,304 |
| 5102 | EQUIPO DE OFICINA | | 26,544.88 | - | - | - | - | - | - | - | - | - | - | - | - | 26,544.88 |
| 5102 | Ventiladores | 2 | 1,273 | - | - | - | - | - | - | - | - | - | - | - | - | 1,273 |
| 5102 | Reproductor de DVD | 1 | 2,894 | - | - | - | - | - | - | - | - | - | - | - | - | 2,894 |
| | Dictáfonos | 1 | 7,398 | - | - | - | - | - | - | - | - | - | - | - | - | 7,398 |
| | Engargoladoras | 3 | 14,980 | - | - | - | - | - | - | - | - | - | - | - | - | 14,980 |
| | | | | | | | | | | | | | | | | \$0 |
| TOTAL | | | 201,708 | 171,374 | 171,374 | 90,465 | 264,105 | 265,050 | 91,410 | 48,020 | 48,020 | 48,020 | 47,920 | 47,920 | 47,920 | 1,495,386 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
ADMINISTRACION Y FINANZAS

1.1576

| PARTIDA | DESCRIPCION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | TOTAL ACTUALIZ |
|---------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-------------------|
| 2101 | MATERIAL DE OFICINA | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 10,740 | 111,334 | 128,880 |
| 2102 | MATERIAL DE LIMPIEZA | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 4,254 | 44,100 | 51,050 |
| 2103 | MATERIAL DIDACTICO | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 9,116 | 94,500 | 109,393 |
| 2104 | MATERIAL ESTADISTICO Y GEOGRAFICO | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 2,872 | 29,768 | 34,459 |
| 2105 | MATERIAL DE IMPRESION Y REPRODUCCION | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 6,077 | 63,000 | 72,929 |
| 2106 | ACCESORIOS, MATERIALES Y UTILES DE EQ. DE COMP. | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 48,510 | 56,155 |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS ESTATALES | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 600,000 | 694,560 |
| 2204 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 6,300 | 7,293 |
| 2302 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MEN. | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 5,470 | 56,700 | 65,636 |
| 2404 | MATERIAL ELECTRICO | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 3,462 | 35,885 | 41,540 |
| 2601 | COMBUSTIBLES | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 221,417 | 1,000,000 | 2,657,000 |
| 2000 | MATERIALES Y SUMINISTROS | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 326,575 | 2,090,096 | 3,918,895 |
| 3103 | SERVICIO TELEFONICO | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 88,460 | 917,000 | 1,061,519 |
| 3104 | SERVICIO DE ENERGIA ELECTRICA | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 76,684 | 363,000 | 920,209 |
| 3105 | SERVICIO DE AGUA POTABLE | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 2,026 | 21,000 | 24,310 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 289,400 | 3,000,000 | 3,472,800 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 15,953 | 165,375 | 191,438 |
| 3206 | ARRENDAMIENTOS ESPECIALES | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 2,412 | 25,000 | 28,940 |
| 3304 | CAPACITACION ESPECIALIZADA | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 22,043 | 228,501 | 264,513 |
| 3402 | FLETES Y MANIOBRAS | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 11,962 | 124,000 | 143,542 |
| 3403 | SERVICIOS DE VIGILANCIA | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 8,586 | 89,000 | 103,026 |
| 3507 | SERVICIO DE LAVANDERIA, HIGIENE Y FUMIGACION | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 3,859 | 40,000 | 46,304 |
| 3404 | SEGUROS | - | - | 1,475,000 | - | - | - | - | - | - | - | - | - | 701,000 | 1,475,000 |
| 3405 | INTERESES, DESCOTOS. Y OTROS SERV. BANCARIOS | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 4,775 | 49,500 | 57,301 |
| 3408 | OTROS IMPUESTOS Y DERECHOS | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 493,065 | 1,593,065 | 4,247,389 | 7,016,777 |
| 3501 | MANT. Y CONSERV. DE MOB. Y EQPO. DE OFNA. | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 3,570 | 37,006 | 42,838 |
| 3502 | MANT. Y CONSERV. DE EQUIPO DE COMPUTO | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 5,829 | 60,430 | 69,953 |
| 3503 | MANT. Y CONSERV. DE MAQ. Y EQPO. TRANSPORTE | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 94,150 | 112,127 | 1,129,799 |
| 3504 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 4,680 | 48,510 | 56,155 |
| 3601 | GTOS. DE DIFUSION, INFORMACION Y PUBL.OFICIAL | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 1,500,000 | 100,000 |
| 3602 | IMPRESION DE PAPELERIA OFICIAL | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 3,297 | 34,178 | 39,564 |
| 3604 | SERVICIO DE TELECOMUNICACIONES | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 46,400 | 481,000 | 556,806 |
| 3701 | PASAJES | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 29,326 | 304,000 | 351,910 |
| 3702 | VIATICOS | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 390,000 | 451,464 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONES | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 131,567 | 500,000 | 1,578,800 |
| 3000 | SERVICIOS GENERALES | 1,383,997 | 1,383,997 | 2,858,997 | 1,383,997 | 1,383,997 | 1,383,997 | 1,383,997 | 1,383,997 | 1,383,997 | 1,383,997 | 1,383,997 | 2,483,997 | 13,438,015 | 19,182,969 |
| 5101 | MOBILIARIO | 645,858 | - | - | - | - | - | - | - | - | - | - | - | 126,000 | 645,858 |
| 5102 | EQUIPO DE OFICINA | 195,634 | - | - | - | - | - | - | - | - | - | - | - | 169,000 | 195,634 |
| 5103 | EQUIPO EDUCACIONAL Y RECREATIVO | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5204 | EQUIPO DE TELEFONIA | 11,576 | - | - | - | - | - | - | - | - | - | - | - | 10,000 | 11,576 |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5301 | EQUIPO DE TRANSPORTE | 347,280 | - | - | - | - | - | - | - | - | - | - | - | 300,000 | 347,280 |
| 5000 | BIENES MUEBLES E INMUEBLES | 1,200,348 | - | - | - | - | - | - | - | - | - | - | - | 605,000 | 1,200,348 |
| | TOTAL GASTO CORRIENTE | 2,910,920 | 1,710,572 | 3,185,572 | 1,710,572 | 1,710,572 | 1,710,572 | 1,710,572 | 1,710,572 | 1,710,572 | 1,710,572 | 1,710,572 | 2,810,572 | 16,133,111 | 24,302,212 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
DEL ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
ORGANIZACIÓN

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL | |
|---------|---|----------|---------|---------|---------|---------|---------|------------|------------|---------|---------|---------|---------|---------|---------|------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 2201 | ALIMENTOS SERVIDORES PUBLICOS | | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 150,358 |
| 2201 | Alimentos Servidores Públicos | 11 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 12,530 | 150,358 |
| 2302 | REFACCIONES ACCESORIOS Y HERRAMIENTAS MENORES | | - | - | - | - | - | 7,125 | - | - | - | - | - | - | - | 7,125 |
| | Soga 1/2" | 500 | | 0 | 0 | | | 7,125 | | | | | | | | 7,125 |
| 2601 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | | 38,903 | 38,903 | 258,199 | 38,903 | 313,069 | 622,565 | 159,849 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 1,664,907 |
| 2601 | Gasolina vehículos Dirección | 11 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 38,903 | 466,837 |
| 2601 | Gasolina vehículos entrega listado nominal | - | 0 | 0 | 219,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219,296 |
| 2601 | Gasolina vehículos distribución mob. Y eq. Comis. Mpales. | - | 0 | 0 | 0 | 0 | 274,166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274,166 |
| 2601 | Gasolina vehículos traslado doc. Y mat. Electoral | - | 0 | 0 | 0 | 0 | 0 | 583,662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583,662 |
| 2601 | Gasolina vehículos Remisión doc. Electoral y mob. Eq. Mpales. | - | 0 | 0 | 0 | 0 | 0 | 0 | 120,946 | 0 | 0 | 0 | 0 | 0 | 0 | 120,946 |
| 3103 | SERVICIO TELEFONICO | | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | 118,075 | - | - | 1,180,752 |
| 3103 | Lineas Telefonicas (BODEGA) | 2 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 0 | 0 | 23,152 |
| 3103 | Téfonos Celulares | 100 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 115,760 | 0 | 0 | 1,157,600 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 694,560 |
| 3201 | Arrendamiento de edificio | 50,000 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 694,560 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | | - | - | 11,576 | - | - | 81,032 | 2,714,549 | - | - | - | - | - | - | 2,807,157 |
| 3203 | Equipo de radio comunicación | 1,615 | | | | | | 0 | 2,714,549 | - | 0 | | | | | 2,714,549 |
| 3203 | Montacargas | 1 | | | | | | 69,456 | | - | 0 | | | | | 69,456 |
| 3203 | Transporte Mex- Guad. (Listado Nominal) | 1 | | | 11,576 | | | 0 | | - | 0 | | | | | 11,576 |
| 3203 | Transporte Mex- Guad. (Documentación Electoral) | 1 | | | 0 | | | 11,576 | | - | 0 | | | | | 11,576 |
| 3402 | FLETES Y MANIOBRAS | | - | - | - | - | - | 162,064 | 162,064 | - | - | - | - | - | - | 324,128 |
| 3402 | Mudanza | 40 | 0 | | | | | 162,064.00 | 162,064.00 | - | - | - | - | - | - | 324,128.00 |
| 3501 | MANT. Y CONSERV. MOBILIARIO Y EQ. OFICINA | | 9,410 | - | - | - | - | - | - | - | - | - | - | - | - | 9,410 |
| 3501 | Carga de extinguidores | 33 | 9,410 | | | | | | | | | | | | | 9,410.00 |
| 3701 | PASAJES | | - | - | 2,894 | - | 28,940 | 14,470 | - | - | - | - | - | - | - | 46,304 |
| 3701 | Distribución listado Nominal (casetas) | 5 | 0 | 0 | 2,894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,894 |
| 3701 | Distribución Mob. Y Eq. Comisiones Municipales (casetas) | 50 | 0 | 0 | 0 | 0 | 28,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,940 |
| 3701 | Traslado Documentación y Material Electoral (casetas) | 25 | 0 | 0 | 0 | 0 | 0 | 14,470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,470 |
| 3702 | VIATICOS | | - | - | 18,797 | - | 96,474 | 72,778 | 15,188 | - | - | - | - | - | - | 203,238 |
| 3702 | Distribución listado Nominal (alimentos) | 10 | 0 | 0 | 11,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,826 |
| 3702 | Traslado Documentación y Material Electoral (alimentos) | | | | | | | 49,314 | | | | | | | | 49,314 |
| 3702 | Distribución listado Nominal (hospedaje) | | 0 | 0 | 6,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,971 |
| 3702 | Traslado Documentación y Material Electoral (hospedaje) | | | | | | | 23,465 | | | | | | | | 23,465 |
| 3702 | Distribución Mob. Y Eq. Comisiones Municipales (alimentos) | | 0 | 0 | 0 | 0 | 49,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,545 |
| 3702 | Distribución Mob. Y Eq. Comisiones Municipales (hospedaje)) | | | | | | 46,929 | 0 | | | | | | | | 46,929 |
| 3702 | Remisión Mob. Y Eq. Comisiones Municipales (alimentos) | | 0 | 0 | 0 | 0 | 0 | 0 | 15,188 | 0 | | | | | | 15,188 |
| 5101 | MOBILIARIO | | 129,711 | - | - | - | - | - | - | - | - | - | - | - | - | 129,711 |
| 5101 | Pintarrón | 109 | 65,865 | 0 | | | | 0 | | | | | | | | 65,865 |
| 5101 | Corchos para recados | 109 | 63,846 | 0 | | | | 0 | | | | | | | | 63,846 |
| 5102 | EQUIPO DE OFICINA | | 117,676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117,676 |
| 5102 | Fotocopiadora de Planos | | 115,760 | 0 | 0 | | | 0 | | | | | | | | 115,760 |
| 5102 | Guillotina | 1 | 1,266 | 0 | | | | 0 | | | | | | | | 1,266 |
| 5102 | Parrilla Eléctrica | 1 | 649 | 0 | | | | 0 | | | | | | | | 649 |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | | 57,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,880 |
| 5206 | Plotter | 1 | 57,880 | 0 | 0 | | | 0 | | | | | | | | 57,880 |
| | TOTAL | | 542,065 | 227,388 | 479,951 | 227,388 | 626,969 | 1,148,520 | 3,240,135 | 227,388 | 227,388 | 227,388 | 227,388 | 109,313 | 109,313 | 7,393,206 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
CAPACITACION

2009

| PARTIDA | CONCEPTOS | CANTIDAD | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL |
|---------|--|----------|-----------|-----------|---------|-----------|-----------|--------|---------|---------|--------|--------|--------|--------|-----------|
| 2101 | MATERIAL DE OFICINA | | 119,999 | - | - | - | - | - | - | - | - | - | - | - | 119,999 |
| 2101 | Urnas para elecciones escolares | 100 | 29,591 | - | - | - | - | - | - | - | - | - | - | - | 29,591 |
| 2101 | Mamparas para elecciones escolares | 50 | 90,409 | - | - | - | - | - | - | - | - | - | - | - | 90,409 |
| 2103 | MATERIAL DIDACTICO | | 7,717 | 7,717 | 7,717 | 270,215 | - | - | - | - | - | - | - | - | 293,367 |
| 2103 | Rotafolios | 1,700 | - | - | - | 270,215 | - | - | - | - | - | - | - | - | 270,215 |
| 2103 | Material Bibliografico | - | 7,717 | 7,717 | 7,717 | - | - | - | - | - | - | - | - | - | 23,152 |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS | | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 59,534 |
| 2203 | Alimentación para asistentes a cursos | 1 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 4,961 | 59,534 |
| 2601 | COMBUSTIBLES | | 19,301 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 27,000 | 27,000 | 27,000 | 27,000 | 15,000 | 472,301 |
| 2601 | Gasolina | 1 | 19,301 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 27,000 | 27,000 | 27,000 | 27,000 | 15,000 | 472,301 |
| 3601 | GASTOS DE DIFUSION, INFORMACION Y PUB. | | 1,185,923 | 2,006,515 | 563,134 | 1,350,611 | 2,411,514 | - | 174,581 | 976,088 | - | - | 3,612 | - | 8,671,977 |
| 3601 | Tripticos 4 modelos diferentes 65000 de c/u | 260,000 | 321,041 | 321,041 | 321,041 | - | - | - | - | - | - | - | - | - | 963,123 |
| 3601 | Tripticos sobre Observadores Electorales | 1,000 | 3,704 | - | - | - | - | - | - | - | - | - | - | - | 3,704 |
| 3601 | Cuadernillo de Inducción al Ciudadano | 380,000 | 822,591 | - | - | - | - | - | - | - | - | - | - | - | 822,591 |
| 3601 | Mochilas | 1,800 | - | 106,518 | - | - | - | - | - | - | - | - | - | - | 106,518 |
| 3601 | Playeras | 1,923 | - | 280,952 | - | - | - | - | - | - | - | - | - | - | 280,952 |
| 3601 | Gorras | 1,800 | - | 93,203 | - | - | - | - | - | - | - | - | - | - | 93,203 |
| 3601 | Chalecos | 1,800 | - | 366,186 | - | - | - | - | - | - | - | - | - | - | 366,186 |
| 3601 | Impermeables | 1,800 | - | 416,111 | - | - | - | - | - | - | - | - | - | - | 416,111 |
| 3601 | Cilindros para agua | 1,800 | - | 27,296 | - | - | - | - | - | - | - | - | - | - | 27,296 |
| 3601 | Cartel de promoción al voto y participación | 13,500 | - | 39,382 | - | - | - | - | - | - | - | - | - | - | 39,382 |
| 3601 | Cartel sobre la casilla única | 16,200 | - | 47,258 | - | - | - | - | - | - | - | - | - | - | 47,258 |
| 3601 | Cartel sobre "Que fácil es votar" | 9,000 | - | 26,254 | - | - | - | - | - | - | - | - | - | - | 26,254 |
| 3601 | Cartel motivacional sobre capacitación electoral | 13,500 | - | 39,382 | - | - | - | - | - | - | - | - | - | - | 39,382 |
| 3601 | Guías de Casilla | 70,000 | - | - | - | 1,027,486 | - | - | - | - | - | - | - | - | 1,027,486 |
| 3601 | Guía de Casilla Especial | 400 | - | - | - | 95,428 | - | - | - | - | - | - | - | - | 95,428 |
| 3601 | Guías para los CAE'S y supervisores | 1,500 | - | - | - | 22,018 | - | - | - | - | - | - | - | - | 22,018 |
| 3601 | Guías para los CAE'S y supervisores | 100 | - | - | - | 1,468 | - | - | - | - | - | - | - | - | 1,468 |
| 3601 | Acordeón Electoral | 9,000 | - | - | - | - | 35,735 | - | - | - | - | - | - | - | 35,735 |
| 3601 | Cuademo de ejercicio | 11,500 | - | - | - | 204,212 | - | - | - | - | - | - | - | - | 204,212 |
| 3601 | Boletas plastificadas | 24,000 | - | - | - | - | 525,643 | - | - | - | - | - | - | - | 525,643 |
| 3601 | Actas plastificadas | 8,000 | - | - | - | - | 175,214 | - | - | - | - | - | - | - | 175,214 |
| 3601 | Paquetes Electorales para simulacros | 3,200 | - | - | - | - | 217,184 | - | - | - | - | - | - | - | 217,184 |
| 3601 | Sobre para paquetes electorales | 28,050 | - | - | - | - | 1,192,973 | - | - | - | - | - | - | - | 1,192,973 |
| 3601 | Edición de un vídeo sobre la Jornada Electoral | 1 | - | - | - | - | 49,251 | - | - | - | - | - | - | - | 49,251 |
| 3601 | Reproducción copias del video de la Jornada | 8,501 | - | - | - | - | 161,290 | - | - | - | - | - | - | - | 161,290 |
| 3601 | Portadas para Video | 8,501 | - | - | - | - | 9,447 | - | - | - | - | - | - | - | 9,447 |
| 3601 | Cartel que difunda los derechos y obligaciones | 9,000 | - | - | - | - | 26,254 | - | - | - | - | - | - | - | 26,254 |
| 3601 | Triptico que difunda los derechos y obligaciones | 5,000 | - | - | - | - | 18,522 | - | - | - | - | - | - | - | 18,522 |
| 3601 | Pegatinas para promoción del voto | 20,000 | - | - | 33,339 | - | - | - | - | - | - | - | - | - | 33,339 |
| 3601 | Lápices para promoción del voto | 20,000 | - | - | 66,678 | - | - | - | - | - | - | - | - | - | 66,678 |
| 3601 | Bolígrafos para promoción del voto | 20,000 | - | - | 103,489 | - | - | - | - | - | - | - | - | - | 103,489 |
| 3601 | Agenda Electoral | 1,000 | - | 71,389 | - | - | - | - | - | - | - | - | - | - | 71,389 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
CAPACITACION

2009

| PARTIDA | CONCEPTOS | CANTIDAD | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL |
|---------|--|----------|-----------|-----------|---------|-----------|-----------|---------|---------|-----------|---------|---------|---------|---------|------------|
| 3601 | Mantas relativas a los centros de capacitación | 100 | - | 110,963 | - | - | - | - | - | - | - | - | - | - | 110,963 |
| 3601 | Volantes relativos a los centros de capacitación | 20,000 | - | 21,994 | - | - | - | - | - | - | - | - | - | - | 21,994 |
| 3601 | Triptico resultados electorales | 5,000 | - | - | - | - | - | - | - | 18,522 | - | - | - | - | 18,522 |
| 3601 | Pago de honorarios para autores de cuadernillos | 1 | 38,587 | 38,587 | 38,587 | - | - | - | - | - | - | - | - | - | 115,760 |
| 3601 | Tripticos para difundir la cultura cívica 5 modelos | 100,000 | - | - | - | - | - | - | - | 370,432 | - | - | - | - | 370,432 |
| 3601 | Cuadernillos para difundir la cultura cívica 2 modelos | 40,000 | - | - | - | - | - | - | - | 587,135 | - | - | - | - | 587,135 |
| 3601 | Calendario 2009 | 1,000 | - | - | - | - | - | - | - | - | - | - | 3,612 | - | 3,612 |
| 3601 | Juegos material de promoción | 1 | - | - | - | - | - | - | 174,581 | - | - | - | - | - | 174,581 |
| 3602 | IMPRESIONES DE PAPELERIA OFICIAL | | - | 1,770,415 | - | 105,631 | - | - | - | - | - | - | - | - | 1,876,046 |
| 3602 | Formato de Carta-Invitación | 500,000 | - | 723,500 | - | - | - | - | - | - | - | - | - | - | 723,500 |
| 3602 | Formato de nombramiento de FMDC | 73,000 | - | - | - | 105,631 | - | - | - | - | - | - | - | - | 105,631 |
| 3602 | Formato de control de la capacitación | 310,000 | - | 448,570 | - | - | - | - | - | - | - | - | - | - | 448,570 |
| 3602 | Formato de encuestas | 16,000 | - | 23,152 | - | - | - | - | - | - | - | - | - | - | 23,152 |
| 3602 | Reconocimientos a FMDC, CAE'S, supervisores | 37,200 | - | 192,490 | - | - | - | - | - | - | - | - | - | - | 192,490 |
| 3602 | Formato de notificación al ciudadano | 60,000 | - | 382,703 | - | - | - | - | - | - | - | - | - | - | 382,703 |
| 3701 | PASAJES | | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 131,963 |
| 3701 | Pasajes | | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 10,997 | 131,963 |
| 3702 | VIATICOS | | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | - | - | - | - | 300,976 |
| 3702 | Viáticos | | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | 37,622 | - | - | - | - | 300,976 |
| 3802 | CONGRESOS CONVENCIONES Y EXPOSICIONES | | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 471,804 | 471,804 | 471,804 | 471,804 | 346,060 | 2,256,575 |
| 3802 | Semana Cívica | | - | - | - | - | - | - | - | 340,070 | 340,070 | 340,070 | 340,070 | 340,070 | 1,700,348 |
| 3802 | Inscripciones a congresos | | - | - | - | - | - | - | - | 2,662 | 2,662 | 2,662 | 2,662 | 2,662 | 13,312 |
| 3802 | Arreglos florales | | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 3,328 | 39,937 |
| 3802 | Premios | | - | - | - | - | - | - | - | 125,744 | 125,744 | 125,744 | 125,744 | - | 502,977 |
| 5101 | MOBILIARIO | | 40,137 | 76,970 | 3,354 | - | - | - | - | - | - | - | - | - | 120,461 |
| 5101 | Sillas fijas | 10 | - | 7,867 | - | - | - | - | - | - | - | - | - | - | 7,867 |
| 5101 | Silla Giratoria | 1 | - | 2,850 | - | - | - | - | - | - | - | - | - | - | 2,850 |
| 5101 | Escritorio | 1 | - | 5,535 | - | - | - | - | - | - | - | - | - | - | 5,535 |
| 5101 | Escritorio c/aditamento lateral | 1 | - | 7,882 | - | - | - | - | - | - | - | - | - | - | 7,882 |
| 5101 | Libreros 3.00 x .80 cms | 5 | - | 20,128 | - | - | - | - | - | - | - | - | - | - | 20,128 |
| 5101 | Libreros 1.50 x .80 cms | 5 | - | 29,354 | - | - | - | - | - | - | - | - | - | - | 29,354 |
| 5101 | Mesa de Trabajo de 4 X 1.20 | 1 | 3,354 | 3,354 | 3,354 | - | - | - | - | - | - | - | - | - | 10,062 |
| 5101 | Pintarrón | 25 | 15,107 | - | - | - | - | - | - | - | - | - | - | - | 15,107 |
| 5101 | Stand Móvil | 1 | 6,946 | - | - | - | - | - | - | - | - | - | - | - | 6,946 |
| 5101 | Corcho para recados | 25 | 14,730 | - | - | - | - | - | - | - | - | - | - | - | 14,730 |
| 5102 | EQUIPO DE OFICINA | | - | 30,495 | - | - | - | - | - | - | - | - | - | - | 30,495 |
| 5102 | Poyector (cañon) | 1 | - | 29,337 | - | - | - | - | - | - | - | - | - | - | 29,337 |
| 5102 | Ventiladores | 2 | - | 1,158 | - | - | - | - | - | - | - | - | - | - | 1,158 |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | | 28,940 | - | - | - | - | - | - | - | - | - | - | - | 28,940 |
| 5206 | Adq. de Equipo Técnico (Computadora) | 1 | 28,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,940 |
| | TOTAL | | 1,458,925 | 4,004,020 | 686,114 | 1,838,366 | 2,523,422 | 111,908 | 286,489 | 1,528,473 | 514,763 | 514,763 | 518,374 | 377,018 | 14,362,635 |

INSTITUTO ELECTORAL Y DE PARTICIPACION
 CIUDADANA DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 INFORMATICA

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | TOTAL | 2009 | | | | | | | | | | | | TOTAL | |
|---------|---|----------|-----------|-----------|-----------|---------|--------|-----------|---------|---------|--------|--------|--------|--------|--------|--------|-----------|
| | | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 2106 | ACCESORIOS, MATERIALES Y UTILES DE COMPUTO | | 1,237,937 | 196,097 | 520,920 | 520,920 | - | - | - | - | - | - | - | - | - | - | 1,237,937 |
| 2106 | Canaletas 5 hilos | 100 | 6,946 | 6,946 | - | - | - | - | - | - | - | - | - | - | - | - | 6,946 |
| 2106 | Bobina de cable UTP Nivel 5e 305 mts. | 2 | 5,788 | 5,788 | - | - | - | - | - | - | - | - | - | - | - | - | 5,788 |
| 2106 | Plug de pared para red | 30 | 3,473 | 3,473 | - | - | - | - | - | - | - | - | - | - | - | - | 3,473 |
| 2106 | Cables USB 1.8 mts. | 30 | 1,042 | 1,042 | - | - | - | - | - | - | - | - | - | - | - | - | 1,042 |
| 2106 | Consumibles plotter | 1 | 173,640 | 173,640 | - | - | - | - | - | - | - | - | - | - | - | - | 173,640 |
| 2106 | Cd's virgenes CD-R | 300 | 3,473 | 3,473 | - | - | - | - | - | - | - | - | - | - | - | - | 3,473 |
| 2106 | DV'S Virgenes DVD-R | 30 | 1,736 | 1,736 | - | - | - | - | - | - | - | - | - | - | - | - | 1,736 |
| 2106 | Toner varios | 1 | 1,041,840 | - | 520,920 | 520,920 | - | - | - | - | - | - | - | - | - | - | 1,041,840 |
| 2302 | REFACCIONES, ACCESORIOS Y HER. MENORES | | 1,042 | 1,042 | - | - | - | - | - | - | - | - | - | - | - | - | 1,042 |
| 2302 | Cables USB 1.8 mts. | 30 | 1,042 | 1,042 | - | - | - | - | - | - | - | - | - | - | - | - | 1,042 |
| 2404 | MATERIAL ELECTRICO | | 3,936 | 3,936 | - | - | - | - | - | - | - | - | - | - | - | - | 3,936 |
| 2404 | Barra multicontactos | 170 | 3,936 | 3,936 | - | - | - | - | - | - | - | - | - | - | - | - | 3,936 |
| 2601 | COMBUSTIBLE | | 231,520 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | - | - | - | 231,520 |
| 2601 | Gasolina | 1 | 231,520 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | 25,724 | - | - | - | 231,520 |
| 3301 | SERVICIOS DE ASESORIA | | 8,150,000 | - | - | - | - | 8,150,000 | - | - | - | - | - | - | - | - | 8,150,000 |
| 3301 | Costo complementario PREP(verifone) | 1 | 8,150,000 | - | - | - | - | 8,150,000 | - | - | - | - | - | - | - | - | 8,150,000 |
| 3103 | SERVICIO TELEFONICO | | 1,543,081 | 13,726 | 13,726 | 13,726 | 13,726 | 496,059 | 496,059 | - | - | - | - | - | - | - | 1,543,081 |
| 3103 | Telefonos celulares | 33 | 38,201 | 5,457 | 5,457 | 5,457 | 5,457 | 5,457 | 5,457 | 5,457 | - | - | - | - | - | - | 38,201 |
| 3103 | Líneas telefónicas Informática Comisiones Dist. | 25 | 28,940 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | - | - | - | - | - | - | 28,940 |
| 3103 | Líneas telefónicas PREP Comisiones Distritales | 25 | 28,940 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | 4,134 | - | - | - | - | - | - | 28,940 |
| 3103 | Líneas telefónicas PREP Comisiones Municipales | 125 | 1,447,000 | - | - | - | - | 482,333 | 482,333 | 482,333 | - | - | - | - | - | - | 1,447,000 |
| 3204 | ARRENDAMIENTO DEL EQUIPO DE COMPUTO | | 926,080 | 463,040 | 463,040 | - | - | - | - | - | - | - | - | - | - | - | 926,080 |
| 3204 | Prueba piloto urna electronica | 20 | 926,080 | 463,040 | 463,040 | - | - | - | - | - | - | - | - | - | - | - | 926,080 |
| 3502 | MANTENIMIENTO Y CONSERVACION DE EQUIPO DE COMPUTO | | 47,215 | 47,215 | - | - | - | - | - | - | - | - | - | - | - | - | 47,215 |
| 3502 | Póliza de mantenimiento para scanner Kodak 3500 | 1 | 47,215 | 47,215 | - | - | - | - | - | - | - | - | - | - | - | - | 47,215 |
| 3701 | PASAJES | | 119,061 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 119,061 |
| 3701 | Pasajes | | 119,061 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 9,922 | 119,061 |
| 3702 | VIATICOS | | 173,640 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 173,640 |
| 3702 | Viáticos | | 173,640 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 14,470 | 173,640 |
| 3604 | SERVICIO DE TELECOMUNICACIONES | | 926,080 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | - | - | 926,080 |
| 3604 | E1 Voz (conexión PREP datos site) | 10 | 926,080 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | 92,608 | - | - | 926,080 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONES | | 1,386,805 | 1,386,805 | - | - | - | - | - | - | - | - | - | - | - | - | 1,386,805 |
| 3604 | Encuentro Nacional de Informática | 1 | 1,386,805 | 1,386,805 | - | - | - | - | - | - | - | - | - | - | - | - | 1,386,805 |
| 5206 | EQUIPO DE COMPUTACION ELECTRONICO | | 3,765,127 | 2,489,451 | 1,275,675 | - | - | - | - | - | - | - | - | - | - | - | 3,765,127 |
| 5206 | Equipos RAS (SITE) PIV, 80Gb Db. 512 Ram | 8 | 138,912 | - | 138,912 | - | - | - | - | - | - | - | - | - | - | - | 138,912 |
| 5206 | Tarjetas DIGI RAS (SITE) | 8 | 199,107 | - | 199,107 | - | - | - | - | - | - | - | - | - | - | - | 199,107 |
| 5206 | Ruteador | 1 | 347,280 | - | 347,280 | - | - | - | - | - | - | - | - | - | - | - | 347,280 |
| 5206 | Instagate | 1 | 289,400 | - | 289,400 | - | - | - | - | - | - | - | - | - | - | - | 289,400 |
| 5206 | Servidor PREP-WEB (ml-570) | 1 | 231,520 | - | 231,520 | - | - | - | - | - | - | - | - | - | - | - | 231,520 |
| 5206 | UPS 5 KVA (site) | 1 | 69,456 | - | 69,456 | - | - | - | - | - | - | - | - | - | - | - | 69,456 |
| 5206 | Unidad de Almacenamiento (NAS) | 1 | 57,880 | 57,880 | - | - | - | - | - | - | - | - | - | - | - | - | 57,880 |
| 5206 | Proyectores láser | 2 | 57,880 | 57,880 | - | - | - | - | - | - | - | - | - | - | - | - | 57,880 |
| 5206 | Switch 3Com Super Stack 48 pto. | 4 | 53,250 | 53,250 | - | - | - | - | - | - | - | - | - | - | - | - | 53,250 |
| 5206 | Acces Point. Wiriless | 7 | 12,155 | 12,155 | - | - | - | - | - | - | - | - | - | - | - | - | 12,155 |
| 5206 | Tarjetas USB Wiriless | 30 | 34,728 | 34,728 | - | - | - | - | - | - | - | - | - | - | - | - | 34,728 |
| 5206 | Memorias RAM 512 Mb. | 15 | 12,155 | 12,155 | - | - | - | - | - | - | - | - | - | - | - | - | 12,155 |
| 5206 | Torre quemadora CD (8) | 1 | 23,152 | 23,152 | - | - | - | - | - | - | - | - | - | - | - | - | 23,152 |
| 5206 | Torre quemadora DVD (5) doble capa | 1 | 34,728 | 34,728 | - | - | - | - | - | - | - | - | - | - | - | - | 34,728 |
| 5206 | Memorias Flash 128 Mb | 7 | 6,483 | 6,483 | - | - | - | - | - | - | - | - | - | - | - | - | 6,483 |

INSTITUTO ELECTORAL Y DE PARTICIPACION
 CIUDADANA DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 INFORMATICA

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | TOTAL | 2009 | | | | | | | | | | | | TOTAL | |
|---------|--------------------------------------|----------|------------|-----------|-----------|---------|---------|-----------|---------|---------|---------|---------|---------|--------|--------|-------|------------|
| | | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 5206 | Servidores de Impresión Jet Direct | 5 | 8,103 | 8,103 | - | - | - | - | - | - | - | - | - | - | - | - | 8,103 |
| 5206 | Pantalla para proyección laser | 1 | 2,315 | 2,315 | - | - | - | - | - | - | - | - | - | - | - | - | 2,315 |
| 5206 | Macromedia Studio MX2004 (p) | 2 | 28,940 | 28,940 | - | - | - | - | - | - | - | - | - | - | - | - | 28,940 |
| 5206 | Real Media Helix (pleno en línea)(p) | 1 | 115,760 | 115,760 | - | - | - | - | - | - | - | - | - | - | - | - | 115,760 |
| 5206 | Adobe Acrobat v 7.0(p) | 2 | 19,679 | 19,679 | - | - | - | - | - | - | - | - | - | - | - | - | 19,679 |
| 5206 | Adobe Photoshop CS2(p) | 2 | 19,679 | 19,679 | - | - | - | - | - | - | - | - | - | - | - | - | 19,679 |
| 5206 | Adobe Indesign CS2(p) | 1 | 10,418 | 10,418 | - | - | - | - | - | - | - | - | - | - | - | - | 10,418 |
| 5206 | Projet(p) | 1 | 10,418 | 10,418 | - | - | - | - | - | - | - | - | - | - | - | - | 10,418 |
| 5206 | Norton Corporate Edition(p) | 1 | 324,128 | 324,128 | - | - | - | - | - | - | - | - | - | - | - | - | 324,128 |
| 5206 | Norton Corporate Edition(p) | 1 | 324,128 | 324,128 | - | - | - | - | - | - | - | - | - | - | - | - | 324,128 |
| 5206 | Windor server 2003(p) | 1 | 46,304 | 46,304 | - | - | - | - | - | - | - | - | - | - | - | - | 46,304 |
| 5206 | Autocad(p) | 1 | 173,640 | 173,640 | - | - | - | - | - | - | - | - | - | - | - | - | 173,640 |
| 5206 | Equipo Mcintosh | 1 | 34,728 | 34,728 | - | - | - | - | - | - | - | - | - | - | - | - | 34,728 |
| 5206 | equipo de computo | 20 | 347,280 | 347,280 | - | - | - | - | - | - | - | - | - | - | - | - | 347,280 |
| 5206 | No break | 20 | 57,880 | 57,880 | - | - | - | - | - | - | - | - | - | - | - | - | 57,880 |
| 5206 | Impresora Laser | 10 | 28,940 | 28,940 | - | - | - | - | - | - | - | - | - | - | - | - | 28,940 |
| 5206 | Lap Top | 1 | 28,940 | 28,940 | - | - | - | - | - | - | - | - | - | - | - | - | 28,940 |
| 5206 | Programa de cartografía Arc View(p) | 1 | 115,760 | 115,760 | - | - | - | - | - | - | - | - | - | - | - | - | 115,760 |
| 5206 | Urnas Electronicas | 10 | 500,000 | 500,000 | - | - | - | - | - | - | - | - | - | - | - | - | 500,000 |
| TOTAL | | | 18,511,523 | 4,744,036 | 2,416,085 | 677,370 | 156,450 | 8,788,783 | 638,783 | 638,783 | 142,724 | 142,724 | 117,000 | 24,392 | 24,392 | | 18,511,523 |

INSTITUTO ELECTORAL Y DE PARTICIPACION
 CIUDADANA DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 JURIDICO

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | TOTAL | 2009 | | | | | | | | | | | | TOTAL | |
|---------|--------------------------------------|----------|---------|---------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS | | 178,835 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 178,835 |
| 2201 | Alimentos para el personal | 12 | 178,835 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 14,903 | 178,835 |
| 2103 | MATERIAL DIDACTICO | | 11,576 | 5,788 | 5,788 | - | - | - | - | - | - | - | - | - | - | - | 11,576 |
| 2103 | Bibliografico | | 11,576 | 5,788 | 5,788 | | | | | | | | | | | | 11,576 |
| 2601 | COMBUSTIBLES | | 13,312 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | - | - | - | 13,312 |
| 3304 | Gasolina | 1 | 13,312 | 1,331 | 1,331 | 1,331 | \$1,331 | \$1,331 | \$1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | | | 13,312 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | | 25,706 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 25,706 |
| 3203 | Copiadora | 1 | 25,706 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 2,142 | 25,706 |
| 3103 | SERVICIO TELEFONICO | | 6,251 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | - | - | - | 6,251 |
| 3103 | Tarjetas telefónicas | 1 | 6,251 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | 695 | | | | 6,251 |
| 3701 | Pasajes | | 31,255 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | - | - | - | - | 31,255 |
| 3701 | Casetas | 1 | 31,255 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | 3,907 | | | | | 31,255 |
| 3702 | Viáticos | | 51,134 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | - | - | - | - | - | - | 51,134 |
| | Viáticos | 2 | 51,134 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | 8,522 | | | | | | | 51,134 |
| TOTAL | | | | 318,070 | 37,288 | 37,288 | 31,500 | 31,500 | 31,500 | 31,500 | 22,978 | 22,978 | 19,071 | 18,376 | 17,045 | 17,045 | 318,070 |

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA
 DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 PRERROGATIVAS

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL |
|---------|-------------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | |
| | FINANCIAMIENTO A PARTIDOS POLITICOS | | 13,888,334 | 13,888,334 | 13,888,334 | 78,610,668 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 231,382,343 |
| | ACTIVIDADES ORDINARIAS | 161,805,835 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 13,483,820 | 161,805,835 |
| | ACTIVIDADES ESPECIFICAS | 4,854,174 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 404,515 | 4,854,174 |
| | OBTENCION DEL VOTO | 64,722,334 | 0 | 0 | 0 | 64,722,334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,722,334 |
| | TOTAL | | 13,888,334 | 13,888,334 | 13,888,334 | 78,610,668 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 13,888,334 | 231,382,343 |



INSTITUTO ELECTORAL Y DE PARTICIPACION
CIUDADANA DEL ESTADO DE JALISCO
GASTO CORRIENTE 2009
Detalle por Mes
COMUNICACION SOCIAL

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL | |
|---------|---|----------|------------------|----------------|----------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|-------------------|------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | |
| 2507 | MATERIALES Y SUMINISTROS DE LABORATORIO | | | | | | | | 289,400 | - | - | - | - | 0 | 0 | 289,400 |
| | Adq. de Equipo Técnico (Videocassettes betacam) | | | | | | | | 289,400 | - | - | - | - | - | - | 289,400 |
| 3103 | SERVICIO TELEFONICO | | 0 | 0 | 0 | 0 | 0 | 0 | 57,880 | 0 | 0 | 0 | 0 | 0 | 0 | 57,880 |
| 3103 | Sala de Prensa (Servicio Telefónico) | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 57,880 | 0 | - | - | - | - | - | 57,880 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | | - | - | - | - | - | - | 173,640 | - | - | - | - | - | - | 173,640 |
| 3203 | Sala de Prensa (Renta de pantallas) | 3 | | | | | | | 173,640 | - | - | - | - | - | - | 173,640 |
| 3501 | MANT. Y CONSERV. MOBILIARIO Y EQ. OFICINA | | 231,520 | | | | | | - | - | - | - | - | - | - | 231,520 |
| 3501 | Adq. de Equipo Técnico (mant. De equipo) | | 231,520 | | | | | | - | - | - | - | - | - | - | 231,520 |
| 3504 | MANTENIMIENTO Y CONSERV. DE INMUEBLES E INSTALACIONES FIJAS | | 99,322 | - | - | - | - | - | - | - | - | - | - | - | - | 99,322 |
| 3504 | Adecuaciones de Cabina de Audio del Pleno | | 57,880 | | | | | | - | - | - | - | - | - | - | 57,880 |
| 3504 | Adq. De Equipo Técnico (Acondic. Set de Televisión) | | 41,442 | | | | | | - | - | - | - | - | - | - | 41,442 |
| 3601 | GASTOS DE DIFUSION, INF. Y PUBLICACIONES OFICIALES | | 1,914,285 | 154,733 | 154,733 | 1,739,894 | 2,897,494 | 8,287,494 | 6,088,054 | 698,054 | 698,054 | 398,054 | 398,054 | 398,054 | 251,199 | 23,680,102 |
| 3601 | Revista Institucional | 12,000 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 17,364 | 208,368 |
| 3601 | Tripticos Institucionales | 12,000 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 2,315 | 27,782 |
| 3601 | Publicidad en Medios de Comunicación Extraordinaria | 1 | 926,080 | | | | 0 | 0 | 0 | 0 | | | | | | 926,080 |
| 3601 | Campaña promocion al Voto y participación ciudadana | | | | | | | 5,390,000 | 5,390,000 | | | | | | | 10,780,000 |
| 3601 | Impresión Codigo Electoral | 40,000 | 544,072 | | | | | 0 | | | | | | | | 544,072 |
| 3601 | Publicaciones Oficiales (Memoria) | 2,000 | | | | | | 0 | | | | | | | 231,520 | 231,520 |
| 3601 | Publicacion del Encarte de Casillas | 200,000 | | | | | 1,157,600 | 1,157,600 | | | | | | | | 2,315,200 |
| 3601 | Producción Externa de Videos y Spots | 14 | 135,053 | 135,053 | 135,053 | | 0 | | | | | | | | | 405,160 |
| 3601 | Muestreo de Campañas Políticas | 1 | | | | 520,920 | 520,920 | 520,920 | | | | | | | | 1,562,760 |
| 3601 | Monitoreo de Cobertura a Campañas Políticas | 1 | | | | 520,920 | 520,920 | 520,920 | | | | | | | | 1,562,760 |
| 3601 | Monitoreo de Cobertura a Precampañas Políticas | 1 | 289,400 | | | | 0 | 0 | 0 | | | | | | | 289,400 |
| 3601 | Fondo Editorial | | | | | 378,375 | 378,375 | 378,375 | 378,375 | 378,375 | 378,375 | 378,375 | 378,375 | 378,375 | | 3,027,000 |
| 3601 | Prensa | | | | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | | | 1,800,000 |
| 3701 | PASAJES | | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 0 | 0 | - | - | - | 72,929 |
| 3701 | Visitas a Ciudades Medias y Cabeceras Distritales | | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | 10,418 | | | | | | 72,929 |
| 3702 | VIATICOS | | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | - | - | - | - | - | 170,167 |
| | Visitas a Ciudades Medias y Cabeceras Distritales | | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | 24,310 | | | | | | 170,167 |
| 3802 | CONGRESOS, CONVENCIONES Y EXPOSICIONES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - | - | - | - |
| 5102 | EQUIPO DE OFICINA | | 132,507 | 132,507 | 132,507 | | 0 | | | | - | - | 0 | 0 | 0 | 397,520 |
| 5102 | Adq. de Equipo Técnico | | 69,456 | 69,456 | 69,456 | | 0 | | | | | | | | | 208,368 |
| 5102 | Adq. de Equipo Técnico | 2 | 26,239 | 26,239 | 26,239 | | 0 | | | | | | | | | 78,717 |
| 5102 | Adq. de Equipo Técnico | 7 | 5,171 | 5,171 | 5,171 | | 0 | | | | | | | | | 15,512 |
| 5102 | Adq. de Equipo Técnico | | 7,717 | 7,717 | 7,717 | | 0 | | | | | | | | | 23,152 |
| 5102 | Adq. de Equipo Técnico | 2 | 5,402 | 5,402 | 5,402 | | 0 | | | | | | | | | 16,206 |
| 5102 | Adq. de Equipo Técnico | 1 | 18,522 | 18,522 | 18,522 | | 0 | | | | | | | | | 55,565 |
| 5103 | EQUIPO DE EDUCACIONAL Y RECREATIVO | | 11,885 | 11,885 | 11,885 | 0 | 0 | 0 | 0 | 0 | - | - | 0 | 0 | 0 | 35,654 |
| 5103 | Adq. de Equipo Técnico (microfono inalambrico) | 14 | 11,885 | 11,885 | 11,885 | | 0 | | | | | | | | | 35,654 |
| | TOTAL | | 2,424,246 | 333,852 | 333,852 | 1,774,622 | 2,932,222 | 8,843,142 | 6,122,782 | 698,054 | 698,054 | 398,054 | 398,054 | 251,199 | 25,208,134 | |

INSTITUTO ELECTORAL Y DE PARTICIPACION
 CIUDADANA DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 CONSEJOS DISTRITALES, ACOPIO
 Y MUNICIPALES ZONA METROPOLITANA

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL |
|---------|---|----------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|----------|----------|------------------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | |
| 2201 | ALIMENTOS SERVIDORES PUBLICOS | | 0 | 0 | 0 | 0 | 0 | 185,216 | - | 0 | - | - | 0 | - | 185,216 |
| 2201 | Jornada Electoral y Escrutinio y Computo | 1,000 | 0 | | | | | 185,216 | | 0 | - | | | | 185,216 |
| 2503 | PRODUCTOS FARMACEUTICOS | | 2,550 | 0 | 0 | 0 | 0 | 0 | - | 0 | - | - | 0 | - | 2,550 |
| 2503 | Botiquines | 27 | 2,550 | | | | | 0 | | 0 | - | | | | 2,550 |
| 3103 | SERVICIO TELEFONICO | | 254,341 | 254,341 | 254,341 | 254,341 | 254,341 | 254,341 | 254,341 | 182,901 | - | - | - | - | 1,963,290 |
| 3103 | Líneas Telefonicas | 158 | 182,901 | 182,901 | 182,901 | 182,901 | 182,901 | 182,901 | 182,901 | 182,901 | 0 | 0 | 0 | 0 | 1,463,206 |
| 3103 | Téfonos Celulares | 108 | 71,440 | 71,440 | 71,440 | 71,440 | 71,440 | 71,440 | 71,440 | 71,440 | 0 | | | | 500,083 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | - | - | - | - | 3,738,886 |
| 3201 | Arrendamiento de edificio | 27 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 467,361 | 0 | 0 | 0 | 0 | 3,738,886 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | - | - | - | - | 524,300 |
| 3203 | Copiadoras | 27 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 74,900 | 0 | 0 | | | 524,300 |
| 3203 | | | | | | | | 0 | | 0 | - | | | | 0 |
| 3206 | ARRENDAMIENTOS ESPECIALES | | - | - | - | - | - | - | 83,347 | - | - | - | - | - | 83,347 |
| 3203 | Toldos | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 83,347 | 0 | 0 | | | | 83,347 |
| 3203 | | | | | | | | 0 | | 0 | - | | | | 0 |
| 3501 | MANT. Y CONSERV. MOBILIARIO Y EQ. OFICINA | | 0 | 0 | 0 | - | - | - | - | - | - | - | - | - | - |
| 3501 | | | 0 | - | - | | | | | - | - | | | | - |
| 3504 | MANTENIMIENTO Y CONSERV. DE INMUEBLES E INSTALACIONES | | 277,824 | - | - | - | - | - | - | - | - | - | - | - | 277,824.00 |
| 3504 | Acondicionamiento Fincas | 24 | 277,824 | | | | | | | 0 | - | | | | 277,824 |
| 3504 | | | 0 | | | | | | | 0 | | | | | 0 |
| 3601 | GASTOS DE DIFUSION, INF. Y PUBLICACIONES OFICIALES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3601 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3602 | IMPRESIONES DE PAPELERIA OFICIAL | | 0 | 0 | 0 | 0 | 0 | 14,980 | 0 | 0 | 0 | - | - | - | 14,980 |
| 3602 | Personificadores | 540 | 0 | 0 | 0 | 0 | 0 | 14,980 | 0 | 0 | 0 | 0 | 0 | 0 | 14,980 |
| | TOTAL | | 1,076,976 | 796,602 | 796,602 | 796,602 | 796,602 | 796,602 | 996,798 | 879,949 | 650,261 | - | - | - | 6,790,392 |

INSTITUTO ELECTORAL Y DE PARTICIPACION
 CIUDADANA DEL ESTADO DE JALISCO
 GASTO CORRIENTE 2009
 Detalle por Mes
 CONSEJOS MUNICIPALES

1.1576

| PARTIDA | CONCEPTOS | CANTIDAD | 2009 | | | | | | | | | | | | TOTAL |
|---------|--|----------|------|-----|-----|-----|---------|-----------|---------|-----|-----|-----|-----|-----|-----------|
| | | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | |
| 2201 | ALIMENTOS SERVIDORES PUBLICOS | | 0 | 0 | 0 | 0 | 0 | 1,447,000 | - | - | - | - | 0 | 0 | 1,447,000 |
| 2201 | Jornada Electoral y Escrutinio y Computo | 6,250 | | | | | 0 | 1,447,000 | | - | - | | | | 1,447,000 |
| 2302 | REFACCIONES ACCESORIOS Y HERRAMIENTAS MENORES | | 0 | 0 | 0 | 0 | 169,724 | 0 | - | - | - | - | 0 | 0 | 169,724 |
| 2302 | Soga 1/2" | 12,000 | | | | | 169,724 | 0 | | - | - | | | | 169,724 |
| 2503 | PRODUCTOS FARMACEUTICOS | | 0 | 0 | 0 | 0 | 11,520 | 0 | - | - | - | - | 0 | 0 | 11,520 |
| 2503 | Botiquines | 122 | | | | | 11,520 | 0 | | - | - | | | | 11,520 |
| 3103 | SERVICIO TELEFONICO | | 0 | 0 | 0 | 0 | 201,422 | 201,422 | 201,422 | - | - | - | - | - | 604,267 |
| 3103 | Lineas Telefonicas | 145 | | | | | 201,422 | 201,422 | 201,422 | 0 | 0 | 0 | 0 | 0 | 604,267 |
| 3103 | | - | | | | | | | | - | | | | | 0 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | | - | - | - | - | 188,303 | 188,303 | 188,303 | - | - | - | - | - | 564,909 |
| 3201 | Arrendamiento de edificio | 122 | 0 | 0 | 0 | 0 | 188,303 | 188,303 | 188,303 | 0 | 0 | 0 | 0 | 0 | 564,909 |
| 3601 | GASTOS DE DIFUSION, INF. Y PUBLICACIONES OFICIALES | | 0 | 0 | 0 | 0 | 0 | 50,766 | 0 | 0 | 0 | 0 | 0 | 0 | 50,766 |
| 3601 | Personificadores | 1,830 | 0 | 0 | 0 | 0 | 0 | 50,766 | 0 | 0 | 0 | 0 | 0 | 0 | 50,766 |
| | TOTAL | | - | - | - | - | 570,970 | 1,887,491 | 389,725 | - | - | - | - | - | 2,848,186 |

GASTO C

PARTICIPACION CIUDADANA DEL
ESTADO DE JALISCO
PRESUPUESTO 2009
CAPITULO 2000 E INDIRECTOS

| PARTIDA | CONCEPTOS | 2006 | | | | | | | | | | | | TOTAL |
|---------|--|------------------|------------------|------------------|------------------|------------------|------------------|-----|-----|-----|-----|-----|-----|-------------------|
| | | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | |
| 2000 | MATERIALES Y SUMINISTROS | 1,368,835 | 1,368,835 | 1,368,835 | 1,368,835 | 1,368,835 | 1,368,835 | - | - | - | - | - | - | 8,213,008 |
| 2101 | MATERIAL DE OFICINA | 234,552 | 234,552 | 234,552 | 234,552 | 234,552 | 234,552 | | | | | | | 1,407,310 |
| 2102 | MATERIAL DE LIMPIEZA | 41,796 | 41,796 | 41,796 | 41,796 | 41,796 | 41,796 | | | | | | | 250,778 |
| 2103 | MATERIAL DIDACTICO | 108 | 108 | 108 | 108 | 108 | 108 | | | | | | | 647 |
| 2105 | MATERIAL DE IMPRESIÓN Y REPRODUCCION | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | 57,880 | | | | | | | 347,280 |
| 2106 | ACCESORIOS, MATERIALES Y UTILES DE EQ. DE COMF | 154,347 | 154,347 | 154,347 | 154,347 | 154,347 | 154,347 | | | | | | | 926,080 |
| 2201 | ALIMENTOS PARA SERVIDORES PUBLICOS ESTATALES | 397,318 | 397,318 | 397,318 | 397,318 | 397,318 | 397,318 | | | | | | | 2,383,909 |
| 2204 | UTENSILIOS PARA EL SERVICIO DE AIMENTACION | 6,464 | 6,464 | 6,464 | 6,464 | 6,464 | 6,464 | | | | | | | 38,786 |
| 2404 | MATERIAL ELECTRICO | 41,698 | 41,698 | 41,698 | 41,698 | 41,698 | 41,698 | | | | | | | 250,186 |
| 2503 | PRODUCTOS FARMACEUTICOS | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | | | | | | | 15,596 |
| 2507 | MATERIALES Y SUMINISTROS DE LABORATORIO | 492 | 492 | 492 | 492 | 492 | 492 | | | | | | | 2,953 |
| 2601 | COMBUSTIBLES | 424,453 | 424,453 | 424,453 | 424,453 | 424,453 | 424,453 | | | | | | | 2,546,720 |
| 2701 | VESTUARIO UNIFORMES Y BLANCOS | 2,960 | 2,960 | 2,960 | 2,960 | 2,960 | 2,960 | | | | | | | 17,761 |
| 2702 | PRENDAS DE PROTECCION | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | 4,167 | | | | | | | 25,000 |
| 3000 | SERVICIOS GENERALES | 1,196,216 | 1,196,216 | 1,196,216 | 1,196,216 | 1,196,216 | 1,196,216 | - | - | - | - | - | - | 7,177,295 |
| 3103 | SERVICIO TELEFONICO | 192,933 | 192,933 | 192,933 | 192,933 | 192,933 | 192,933 | | | | | | | 1,157,600 |
| 3104 | SERVICIO DE ENERGIA ELECTRICA | 81,237 | 81,237 | 81,237 | 81,237 | 81,237 | 81,237 | | | | | | | 487,425 |
| 3105 | SERVICIO DE AGUA POTABLE | 2,176 | 2,176 | 2,176 | 2,176 | 2,176 | 2,176 | | | | | | | 13,059 |
| 3201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 26,829 | 26,829 | 26,829 | 26,829 | 26,829 | 26,829 | | | | | | | 160,976 |
| 3203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 193,551 | 193,551 | 193,551 | 193,551 | 193,551 | 193,551 | | | | | | | 1,161,304 |
| 3507 | SERVICIO DE LAVANDERIA, HIGIENE Y FUMIGACION | 5,388 | 5,388 | 5,388 | 5,388 | 5,388 | 5,388 | | | | | | | 32,327 |
| 3404 | SEGUROS | 48,233 | 48,233 | 48,233 | 48,233 | 48,233 | 48,233 | | | | | | | 289,400 |
| 3405 | INTERESES, DESCOTOS. Y OTROS SERV. BANCARIOS | 25,264 | 25,264 | 25,264 | 25,264 | 25,264 | 25,264 | | | | | | | 151,584 |
| 3503 | MANT. Y CONSERV. DE MAQ. Y EQPO.TRANSPORTE | 55,502 | 55,502 | 55,502 | 55,502 | 55,502 | 55,502 | | | | | | | 333,009 |
| 3504 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 191,004 | 191,004 | 191,004 | 191,004 | 191,004 | 191,004 | | | | | | | 1,146,024 |
| 3602 | IMPRESIÓN DE PAPELERIA OFICIAL | 87,592 | 87,592 | 87,592 | 87,592 | 87,592 | 87,592 | | | | | | | 525,550 |
| 3604 | SERVICIO DE TELECOMUNICACIONES | 71,771 | 71,771 | 71,771 | 71,771 | 71,771 | 71,771 | | | | | | | 430,627 |
| 3701 | PASAJES | 67,720 | 67,720 | 67,720 | 67,720 | 67,720 | 67,720 | | | | | | | 406,318 |
| 3702 | VIATICOS | 147,015 | 147,015 | 147,015 | 147,015 | 147,015 | 147,015 | | | | | | | 882,091 |
| | S U M A T O T A L | 2,565,050 | 2,565,050 | 2,565,050 | 2,565,050 | 2,565,050 | 2,565,050 | - | - | - | - | - | - | 15,390,303 |